

Exhibit 1

PY2024 Projects

REF!

Grantee Name: **Town of Cicero**

Project Name: Administration						
Description:	IDIS Project #: 2024-0001 UOG Code:					
Administration and general oversight of CDBG funds and program, including planning, salaries, office supplies, etc.						
Location:	Priority Need Category					
1634 S. Laramie Ave. Cicero, IL 60804	Select one: Planning/Administration					
Explanation:						
Expected Completion Date: (09/30/2025)	Administration of The Town of Cicero Community Development Block Grant Program.					
<input type="radio"/> Decent Housing Objective Category <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories	1					
<input type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/>		Accompl. Type: <input type="button" value="Proposed"/>			
	<input type="button" value="Underway"/>		<input type="button" value="Underway"/>			
	<input type="button" value="Complete"/>		<input type="button" value="Complete"/>			
	Accompl. Type: <input type="button" value="Proposed"/>		Accompl. Type: <input type="button" value="Proposed"/>			
	<input type="button" value="Underway"/>		<input type="button" value="Underway"/>			
	<input type="button" value="Complete"/>		<input type="button" value="Complete"/>			
	Accompl. Type: <input type="button" value="Proposed"/>		Accompl. Type: <input type="button" value="Proposed"/>			
	<input type="button" value="Underway"/>		<input type="button" value="Underway"/>			
	<input type="button" value="Complete"/>		<input type="button" value="Complete"/>			
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A	N/A				
21A General Program Administration 570.206		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$340,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$321,881.17		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$343,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$287,374.49		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$330,561.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$314,013.51		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$335,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$345,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

#REF!

Grantee Name: **Town of Cicero**

Project Name: Housing Rehabilitation Program					
Description:	IDIS Project #: 2024-0002 UOG Code:				
Fund Housing staff salaries, training, outreach costs and construction costs for all Housing programs. These programs are Town-wide projects, not concentrated to one area, and will assist low-moderate homeowners. There are three programs: the Emergency Accessibility Program and the Home Repair Program, and the Emergency Heat program.					
Location:	Priority Need Category				
Town-Wide	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: (09/30/2025)	Housing Rehabilitation Program and the Emergency Heat Program benefiting low-mod Cicero residents. Also funding Housing staff salaries.				
<input checked="" type="radio"/> Decent Housing Objective Category <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
Project-level Accomplishments	04 Households	Proposed	51	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Availability for the purpose of creating decent housing.		Total units made available.			
14A Rehab; Single-Unit Residential 570.202			14A Rehab; Single-Unit Residential 570.202		
14H Rehabilitation Administration 570.202			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$640,000	Fund Source:	Proposed Amt.
		Actual Amount	\$453,590		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units	23		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$700,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$560,465.11		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units	41		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$550,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$539,637.17		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units	57		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$630,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	51	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$630,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

#REF!

Grantee Name: **Town of Cicero**

Project Name: Lead HazardReduction Program					
Description:	IDIS Project #: 2024-0003 UOG Code:				
Lead Hazard Reduction Program in coordination with Housing Rehabilitation Programs.					
Location:	Priority Need Category				
Town-wide	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: (09/30/2025)	Lead Hazard Reduction Program will benefit Low-Mod Cicero Residents.				
<input checked="" type="radio"/> Decent Housing Objective Category <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
Project-level Accomplishments	04 Households	Proposed	10	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/Accessibility for the purpose of providing a suitable living environment.					
14l Lead-Based/Lead Hazard Test/Abate 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$75,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$11,325.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	10	Accmpl. Type:	Proposed Units
		Actual Units	8		Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$85,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$30,500.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	\$75,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$71,455.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	14		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$100,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$100,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Cicero**

#REF!

Project Name:		The Boys Club of Cicero After School Program					
Description:		IDIS Project #:	2024-0004	UOG Code:			
Continuation of the girl's program with the purpose of providing girls aged 8 to 14 with a place to go during their free time after school and summer time. Also the continuation of the After School program in Warren Park School, which gives students the opportunity to participate in activities that support development of social skills, reinforces classroom activities and builds a sense of competence. CDBG will help fund staff salaries.							
Location:		Priority Need Category					
5500 W 25 th St. Cicero, IL 60804		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		This program will benefit low-mod Cicero families town-wide with after-school programs.					
(09/30/2025)							
<input type="radio"/> Decent Housing Objective Category <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2					
		3					
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability for the purpose of creating suitable living environments.		Number of people served.					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$20,000.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	175		Accompl. Type: ▼	Proposed Units	
		Actual Units	51			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$30,000.00	Other	Proposed Amt.	
		Actual Amount	\$30,000.00		Actual Amount	
	Other	Proposed Amt.		Other	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	175	Accompl. Type:	Proposed Units	
		Actual Units	64		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$30,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$30,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	175	Accompl. Type:	Proposed Units	
		Actual Units	159		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$36,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$30,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	175	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

#REF!

Grantee Name: **Town of Cicero**

Project Name:		The Boys & Girls Club of South Cicero After School Program					
Description:		IDIS Project #:	2024-0005	UOG Code:			
<p>Program with the purpose of providing boys & girls aged 8 to 14 with a place to go during their free time after school and summer time. Also the continuation of the After School which gives students the opportunity to participate in activities that support development of social skills, reinforces classroom activities and builds a sense of competence. CDBG will help fund staff salaries in the South location.</p>							
Location:		Priority Need Category					
3545 S 54 th Ave. Cicero, IL 60804		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		This program will benefit low-mod Cicero families town-wide with after-school programs.					
(09/30/2025)							
<input type="radio"/> Decent Housing Objective Category <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability for the purpose of creating suitable living environments.		Number of people served.					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.		Other	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Other	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$7,500.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Cicero**

REF:

Project Name:		The Children's Center of Cicero-Berwyn					
Description:		IDIS Project #:	2024-0006	UOG Code:			
The Children's Center of Cicero-Berwyn provides educational day care and child development programs. CDBG funds will help pay staff salaries for daycare program.							
Location:		Priority Need Category					
1447 S 50 th Ct. Cicero, IL 60804		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		This program will serve low-mod Cicero residents, and provide daycare services for them.					
(09/30/2025)							
<input type="radio"/> Decent Housing Objective Category <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2					
		3					
Project-level Accomplishments	01 People ▼	Proposed	149		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Sustainability for the purpose of creating suitable living environments.		Number of people served.					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$24,995.02			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	169		Accompl. Type: ▼	Proposed Units	
		Actual Units	142			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$32,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$27,562.76		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	169	Accompl. Type:	Proposed Units	
		Actual Units	197		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$30,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$30,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	169	Accompl. Type:	Proposed Units	
		Actual Units	202		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$30,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	149	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$32,500.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	189	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

#REF!

Grantee Name: **Town of Cicero**

Project Name: Cicero Youth Commission					
Description:	IDIS Project #: 2024-0007 UOG Code:				
Continuation of established programs to assist Cicero children in good value and character development. Development of teamwork among enrolled students. Prevention of unwanted outside elements of drugs, and gangs among Cicero's youth. CDBG will help fund staff salaries. Services that will be performed by the staff members are assisting with special programs and events, organizing site staffing, prepare and implement curriculum for the After School Program and be accessible to the students while encouraging a friendly, social environment.					
Location: 5051 W Ogden Ave. Cicero, IL 60804	Priority Need Category Select one: Public Services				
Expected Completion Date: (09/30/2025)	Explanation: This program benefits low-mod income families from Cicero, town-wide.				
<input type="radio"/> Decent Housing Objective Category <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Sustainability for the purpose of creating suitable living environments.	Total number of people served.				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$65,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$0.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$67,000.00	Other	Proposed Amt.	
		Actual Amount	\$0.00		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$40,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$40,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	350	Accompl. Type:	Proposed Units	
		Actual Units	108		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$40,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$46,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	350	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Cicero**

#REF!

Project Name: Family Services					
Description:	IDIS Project #: 2024-0008 UOG Code:				
This program helps facilitate the resolution of mental health and family relationship problems for low-income and Latino populations by providing affordable, culturally sensitive, professional counseling services for adults, adolescents, children, and families in both English and Spanish. CDBG will help fund staff salaries.					
Location: 5341 W Cermak Rd. Cicero, IL 60804	Priority Need Category Select one: Public Services				
Expected Completion Date: (09/30/2025)	Explanation: This program benefits low-mod income Cicero families Town-Wide.				
<input type="radio"/> Decent Housing Objective Category <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	01 People	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility for the purpose of creating suitable living environments.	Total number of people served.				
050 Mental Health Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$65,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$65,000.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units
		Actual Units	201		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$65,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$65,000.00		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	275		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$60,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$60,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	665		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CD8G	Proposed Amt.	\$60,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$60,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **The Town of Cicero**

#REF!

Project Name: Literacy Program					
Description:	IDIS Project #: 2024-0009 UOG Code:				
The Literacy Program focuses on enhancing reading skills for younger students in the first through third grades. The program is conducted for two semesters and monitored by a commity consisting of educators and public employees.					
Location: 4949 W Cermak Rd. Cicero, IL 60804	Priority Need Category Select one: Public Services				
Expected Completion Date: (09/30/2025)	Explanation: This program benefits low-mod income families from Cicero, town-wide.				
<input type="radio"/> Decent Housing Objective Category <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	400	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating suitable living environments.		Total number of people served.			
05D Youth Services 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$32,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$0.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	450	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	\$40,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$30,891.73		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	450	Accompl. Type: ▼	Proposed Units	
		Actual Units	517		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	\$30,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$939.03		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	550	Accompl. Type: ▼	Proposed Units	
		Actual Units	521		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$30,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	400	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.	\$30,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	400	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Cicero**

#REF!

Project Name: CEDA					
Description:	IDIS Project #: 2024-0010 UOG Code:				
CEDA works in partnership with communities to empower families and individuals to achieve self-sufficiency and their quality of life. They will provide housing counseling for the surrounding communities.					
Location: 567 W. Lake, Suite 1200 Chicago, IL 60661	Priority Need Category Select one: Public Services				
Expected Completion Date: (09/30/2025)	Explanation: Comprehensive housing counseling and home maintenance seminars for low-mod income families of Cicero.				
<input type="radio"/> Decent Housing Objective Category <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating suitable living environments.		Total number of people served.			
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$10,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$10,000.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units	13		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$10,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$10,000.00		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$10,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$10,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$15,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$15,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

#REF!

Grantee Name: **Town of Cicero**

Project Name: Community Support Services						
Description:	IDIS Project #: 2024-0011 UOG Code:					
Community Support Services is a private non-profit agency that Initiates, provides, and promotes services of people with I/DD and their families within their communities, in order to strenghten their independence, self-esteem, and ability to participate in and contribute to community life.						
Location:	Priority Need Category					
9021 Ogden Ave. Brookfield IL 60513	Select one: Public Services					
Expected Completion Date: (09/30/2025)	Explanation: This project will benefit lod/mod income individuals and their families with I/DD.					
<input type="radio"/> Decent Housing Objective Category <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	01 People	Proposed	30	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Sustainability for the purpose of creating suitable living environments.	Total number of people served.					
05B Handicapped Services 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$18,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$18,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie:	Proposed Units	34	Accompl. Type:	Proposed Units	
		Actual Units	26		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$20,000.00	Other	Proposed Amt.	
		Actual Amount	\$20,000.00		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units	25		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$20,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$20,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units	25		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$20,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$20,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	28	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

#REF!

Grantee Name: **Town of Cicero**

Project Name: Cicero School District					
Description:	IDIS Project #: 2024-0012 UOG Code:				
UNIFY Friday Activity Nights is a 15-week After school program on Fridays from 3pm-6pm, providing a safe space for elementary and jr. High School students. Funds to be used for payroll/salaries, some supplies, and parent workshops.					
Location: 5110 W. 24th St. Cicero, IL 60804	Priority Need Category Select one: Public Services				
Expected Completion Date: (09/30/2025)	Explanation: This program will benefit low-mod Cicero families town-wide with after-school programs.				
<input type="radio"/> Decent Housing Objective Category <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Sustainability for the purpose of creating suitable living environments.	Number of people served.				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.		Other	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Other	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$20,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$20,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Cicero**

#REF!

Project Name: Town of Cicero Alley Re-pavement						
Description:	IDIS Project #: 2024-0013 UOG Code:					
This project will provide removal of existing deteriorated alley pavement and construction of new concrete alley pavement, including garage aprons.						
Location: Town-Wide	Priority Need Category Select one: Public Facilities					
Explanation:						
Expected Completion Date: (09/30/2025)	This project will help stabilize quality of life and property values.					
<input type="radio"/> Decent Housing Objective Category <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
Project-level Accomplishments	11 Public Facilities	Proposed	3	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Sustainability for the purpose of creating suitable living environments.	Total number of people served.					
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$393,195.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$392,896.0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie:	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	5		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$439,506.25	Other	Proposed Amt.	
		Actual Amount	\$439,506.3		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	\$494,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$824,088.07		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units	5		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$341,486.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$390,054.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Cicero**

#REF!

Project Name: Seguin-Facility					
Description:	IDIS Project #: 2024-0014 UOG Code:				
Funds to be used for Renovating a SeniorCares CILA group home located @3316 S. 61st Ct. Including installation of new roof, gutter system, and related items on both the home and its garage. Serving 2 low income senior Cicero Residents with I/DD.					
Location: Town-Wide	Priority Need Category Select one: Public Facilities				
Explanation:					
Expected Completion Date: (09/30/2025)	This project will help stabilize quality of life and property values.				
<input type="radio"/> Decent Housing Objective Category <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Sustainability for the purpose of creating suitable living environments.	Total number of people served.				
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facility:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.		Other	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$20,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$15,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Cicero**

#REF!

Project Name: ESG Homeless Prevention					
Description:	IDIS Project #: 2024-0015 UOG Code:				
Housing relocation services for short-term rental assistance, medium-term rental assistance, security deposits, utility deposits, utility payments, moving cost assistance, and motel and hotel vouchers. Street Outreach is directed toward finding people experiencing homelessness who might not use shelter or services. It includes building relationships, checking on and monitoring clients' welfare, assessing vulnerability, linking to services, and providing follow-up case management to ensure successful linkage to services.					
Location:	Priority Need Category				
Town-Wide	Select one: Other				
Explanation:					
Expected Completion Date:	Housing relocation services for short-term rental assistance, medium-term rental assistance, security deposits, utility deposits, utility payments, moving cost assistance, and motel and hotel vouchers. Street Outreach is directed toward finding people experiencing homelessness who might not use shelter or services. It				
(09/30/2025)					
<input type="radio"/> Decent Housing Objective Category <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
21A General Program Administration 570.206			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$151,012.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities:	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG ▼	Proposed Amt.	\$145,250.00	Other ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.	\$148,354.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	\$146,737.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG ▼	Proposed Amt.	\$147,433.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Exhibit 2

Table 2C/3A

Table 2C Summary of Specific Multi-Year Objectives

Objective Number	Specific Annual Objectives /Objective*	Outcome (Objective)	Sources of Funds	Performance Indicators	Expected Number 2020	Actual Number 2020	Expected Number 2021	Actual Number 2021	Expected Number 2022	Actual Number 2022	Expected Number 2023	Actual Number 2023	Expected Number 2024	Actual Number 2024	Total Expected 2020-2024	Amount to Goal
1	Housing															
	Provide Housing - Rehabilitation and emergency repairs	DH-3	CDBG	# of units	50	28	50	41	50	57	51	50	50		250	
2	Lead Hazard Reduction															
	Lead Hazard Reduction- identify and treat Lead hazards in low income	DH-3	CDBG	# of units	10	8	10	10	10	14	10	10	10		50	
3	Public Services															
	To Provide general Public Services	DH-3	CDBG	# of units												
	To provide services to the elderly and senior population of Cicero	SL-3	CDBG	# of units												
05A	To provide services to the disabled and special needs	SL-1	CDBG	# of people served	34	26	30	25	30	25	30	28			150	
05B	To provide Afterschool/Daycare services to low and moderate income residents	SL-3	CDBG	# of people served	850	51	925	581	925	788	950	1290			4550	
05D	To provide intake and assessment services of victims of domestic violence/sexual abuse	SL-3	CDBG	# of people served												
05G	To provide Child Care Services to Cicero's Low/Mod income community	SL-3	CDBG	# of people served	169	142	169	197	169	202	149	189			845	
05L	To provide health services to Cicero's Low/Mod income community	SL-3	CDBG	# of people served												
05M	To provide health services to Cicero's Low/Mod income community	SL-3	CDBG	# of people served												

Objective Number	Specific Annual Objectives /Objective*	Sources of Funds	Performance Indicators	2020		2021		2022		2023		2024		Total Expected 2015-2019	Amount to Goal
				Actual Number	Expected Number	Actual Number	Expected Number	Actual Number	Expected Number	Actual Number	Expected Number				
05O	To provide mental health services to special needs population Housing Counseling Services	CDBG	# of people served	600	600	201	500	275	600	300	665	300	300	3000	
05U		CDBG	# of people served	10	10	13	10	10	10	10	10	25	50		
Table 2C Summary of Specific Multi-Year Objectives															
4	Public Facilities														
03	Provide a safe environment in public facilities through rehabilitation. Improve handicapped accessibility in public facilities.	CDBG	# of facilities assisted												
03B	Provide a safe environment in Youth Centers through renovations.	CDBG	# of facilities assisted												
03D	To provide recreational opportunities in public parks through rehabilitation.	CDBG	# of parks assisted												
03F	To sustain suitable living environments by improving deteriorating streets.	CDBG/MFT	# of street projects	4	4	5	3	3	3	5	3	3	15		
N/A	To sustain a safe and suitable living environment for the residents of Cicero by demolishing unsafe garages.	CDBG	# of Garages Demolished												
5	Administration														
	General Program Administration														
				1	1	1	1	1	1	1	1	1	5		

Table 3A Summary of Specific Annual Objectives

Objective Number	Specific Annual Objectives	Performance Measure	Sources of Funds	Expected Units	2020	2021	2022	2023	2024	Expected 2020-2024	Amount to Goal
1	Housing										
14A	Provide Housing - Rehabilitation and emergency repairs	DH-3	CDBG	250	50	50	50	51	50	250	-1
2	Lead Hazard Reduction										
14I		DH-3	CDBG	50	10	10	10	10	10	50	0
3	Public Services										
05	To Provide general Public Services	DH-3	CDBG	4300	860	860	25	25	25	4300	2505
05A	To provide services to the elderly and senior population of Cicero.	SL-3	CDBG								
05B	To provide services to the disabled and special needs population	SL-1	CDBG	150	34	30	30	30	28	150	-2
05D	To provide Afterschool/Daycare services to low and moderate income residents	SL-3	CDBG	5525	5525	850	925	950	1265	5525	-3990
05G	To provide intake and assessment services of victims of domestic violence/sexual abuse	SL-3	CDBG								
05L	To provide Child Care Services to Cicero's Low/Mod income community.	SL-3	CDBG	1170	845	169	169	149	189	1170	-351

Objective Number	Specific Annual Objectives	Performance Measure	Sources of Funds	Expected Units	2020	2021	2022	2023	2024	Expected 2020-2024	Amount to Goal
	To provide health services to Cicero's Low/Mod income community	SL-3	CDBG								
05M	To provide mental health services to special needs population	SL-3	CDBG	3000	600	600	600	300	300	3000	600
05O	Housing Counseling Services	SL-3	CDBG	50	10	10	10	25	25	50	65
Table 3A Summary of Specific Annual Objectives											
4	Public Facilities										
03	Provide a safe environment in public facilities through rehabilitation.	SL-3	CDBG								
03B	Improve handicapped accessibility in public facilities.	SL-1	CDBG								
03D	Provide a safe environment in Youth Centers through renovations.	SL-3									
03F	To provide recreational opportunities in public parks through rehabilitation.	SL-3	CDBG	15	3	3	4	3	3	15	-1
03K	To sustain suitable living environments by improving deteriorating streets.	SL-3	CDBG/MFT								

Exhibit 3

Housing Needs Table/Housing Market Analysis

Comprehensive Housing Affordability Strategy ("CHAS") data

Summary Level: City

Created on: May 29, 2024

Data for: Cicero town, Illinois

Year Selected: 2016-2020 ACS

Income Distribution Overview	Owner	Renter	Total	
Household Income less-than or= 30% HAMFI	1,035	3,095	4,130	
Household Income >30% to less-than or= 50% HAMFI	2,075	3,135	5,210	
Household Income >50% to less-than or= 80% HAMFI	3,235	2,600	5,835	
Household Income >80% to less-than or=100% HAMFI	1,650	1,060	2,710	
Household Income >100% HAMFI	3,770	1,045	4,815	
Total	11,765	10,935	22,700	
Housing Problems Overview 1	Owner	Renter	Total	
Household has at least 1 of 4 Housing Problems	3,935	5,015	8,950	
Household has none of 4 Housing Problems	7,830	5,920	13,750	
Cost burden not available, no other problems				
Total	11,765	10,935	22,700	
Severe Housing Problems Overview 2	Owner	Renter	Total	
Household has at least 1 of 4 Severe Housing Problems	2,030	2,725	4,755	
Household has none of 4 Severe Housing Problems	9,735	8,210	17,945	
Cost burden not available, no other problems				
Total	11,765	10,935	22,700	
Housing Cost Burden Overview 3	Owner	Renter	Total	
Cost Burden less-than or= 30%	8,300	6,160	14,460	
Cost Burden >30% to less-than or= 50%	2,080	2,560	4,640	
Cost Burden >50%	1,305	1,835	3,140	
Cost Burden not available	75	385	460	
Total	11,765	10,935	22,700	
Income by Housing Problems (Owners and Renters)	Household has at least 1 of 4 Housing Problems	Household has none of 4 Housing Problems	Cost Burden not available, no other housing problem	Total
Household Income less-than or= 30% HAMFI	3,140	995		4,130

Household Income >30% to less-than or= 50% HAMFI	3,670	1,540		5,210
Household Income >50% to less-than or= 80% HAMFI	1,420	4,420		5,835
Household Income >80% to less-than or= 100% HAMFI	330	2,380		2,710
Household Income >100% HAMFI	395	4,415		
Total	8,950	13,750		22,700
Income by Housing Problems (Renters only)	Household has at least 1 of 4	Household has none of	Cost Burden not available,	Total
	Housing Problems	4 Housing Problems	no other housing problem	
Household Income less-than or= 30% HAMFI	2,340	760		3,095
Household Income >30% to less-than or= 50% HAMFI	2,145	990		3,135
Household Income >50% to less-than or= 80% HAMFI	460	2,140		2,600
Household Income >80% to less-than or= 100% HAMFI	25	1,035		1,060
Household Income >100% HAMFI	50	995		1,045
Total	5,015	5,920		10,935
Income by Housing Problems (Owners only)	Household has at least 1 of 4	Household has none of	Cost Burden not available,	Total
	Housing Problems	4 Housing Problems	no other housing problem	
Household Income less-than or= 30% HAMFI	800	235		1,035
Household Income >30% to less-than or= 50% HAMFI	1,525	550		2,075
Household Income >50% to less-than or= 80% HAMFI	960	2,280		3,235
Household Income >80% to less-than or= 100% HAMFI	305	1,345		1,650
Household Income >100% HAMFI	345	3,420		3,770
Total	3,935	7,830		11,765
Income by Cost Burden (Owners and Renters)	Cost burden > 30%	Cost burden > 50%	Total	
Household Income less-than or= 30% HAMFI	3,095	2,220	4,130	
Household Income >30% to less-than or= 50% HAMFI	3,265	780	5,210	
Household Income >50% to less-than or= 80% HAMFI	1,150	95	5,835	

Household Income >80% to less-than or= 100% HAMFI	145	45	2,710	
Household Income >100% HAMFI	120		4,815	
Total	7,775	3,140	22,700	
Income by Cost Burden (Renters only)	Cost burden > 30%	Cost burden > 50%	Total	
Household Income less-than or= 30% HAMFI	2,295	1,670	3,095	
Household Income >30% to less-than or= 50% HAMFI	1,830	165	3,135	
Household Income >50% to less-than or= 80% HAMFI	270		2,600	
Household Income >80% to less-than or= 100% HAMFI			1,060	
Household Income >100% HAMFI			1,045	
Total	4,395	1,835	10,935	
Income by Cost Burden (Owners only)	Cost burden > 30%	Cost burden > 50%	Total	
Household Income less-than or= 30% HAMFI	800	550	1,035	
Household Income >30% to less-than or= 50% HAMFI	1,435	615	2,075	
Household Income >50% to less-than or= 80% HAMFI	885	95	3,235	
Household Income >80% to less-than or= 100% HAMFI	145	45	1,650	
Household Income >100% HAMFI	120		3,770	
Total	3,385	1,305	11,765	

1. The four housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 30%.
2. The four severe housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 50%.
3. Cost burden is the ratio of housing costs to household income. For renters, housing cost is gross rent (contract rent plus utilities). For owners, housing cost is "select monthly owner costs", which includes mortgage payment, utilities, association fees, insurance, and real estate taxes.

Exhibit 4

Continuum of Care Homeless Population/

Subpopulation Chart

Exhibit 5

Non-Homeless Special Needs

Non-Homeless Special Needs Including HOPWA	Needs	Current Available	GAP	3-5 Year Quantities												Total	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal	
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete				
Housing Needed	50	50	0	10	17	10	25	10	24	10	10	10	10	10	50	66	132%
															0	0	#####
															0	0	#####
															0	0	#####
	20	20	0	4	8	2	12	2	6	2	2	2	2	12	26	217%	
															0	0	#####
															0	0	#####
															0	0	#####
															0	0	#####
Total	70	70	0	14	25	12	37	12	30	12	12	12	12	62	92	148%	
Supportive Services Needed															0	0	#####
															0	0	#####
															0	0	#####
	3000	3000	0	600	201	600	275	600	665	300	300	300	300	2400	1141	48%	
	150	150	0	34	26	30	25	30	25	30	30	30	154	76	49%		
															0	0	#####
															0	0	#####
															0	0	#####
															0	0	#####
Total	3150	3150	0	634	227	630	300	630	690	330	330	330	2554	1217	48%		

Exhibit 6

Housing and Community Development Needs

Housing and Community Development Activities				5-Year Quantities												
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative		
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Needs	Current	Gap														
01 Acquisition of Real Property 570.201(a)	0	0	0												0	0
02 Disposition 570.201(b)	0	0	0												0	0
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0												0	0
03A Senior Centers 570.201(c)	0	0	0												0	0
03B Handicapped Centers 570.201(c)	0	0	0												0	0
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0												0	0
03D Youth Centers 570.201(c)	1	0	1												0	0
03E Neighborhood Facilities 570.201(c)	0	0	0												0	0
03F Parks, Recreational Facilities 570.201(c)	1	1	0												0	0
03G Parking Facilities 570.201(c)	0	0	0												0	0
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0												0	0
03I Flood Drain Improvements 570.201(c)	0	0	0												0	0
03J Water/Sewer Improvements 570.201(c)	0	0	0												0	0
03K Street Improvements 570.201(c)	15	5	10	4	5	3	3	3	5	3		3		16	13	
03L Sidewalks 570.201(c)	0	0	0												0	0
03M Child Care Centers 570.201(c)	0	0	0												0	0
03N Tree Planting 570.201(c)	0	0	0												0	0
03O Fire Stations/Equipment 570.201(c)	0	0	0												0	0
03P Health Facilities 570.201(c)	0	0	0												0	0
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0												0	0
03R Asbestos Removal 570.201(c)	0	0	0												0	0
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0												0	0
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0												0	0
04 Clearance and Demolition 570.201(d)	0	0	0												0	0
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0												0	0
05 Public Services (General) 570.201(e)	0	0	0												0	0
05A Senior Services 570.201(e)	0	0	0												0	0
05B Handicapped Services 570.201(e)	150	26	124	34	26	30	25	30	25	30		28		152	76	
05C Legal Services 570.201(e)	0	0	0												0	0
05D Youth Services 570.201(e)	850	51	799	850	51	925	581	925	788	950		1265		4915	1420	
05E Transportation Services 570.201(e)	0	0	0												0	0
05F Substance Abuse Services 570.201(e)	0	0	0												0	0
05G Battered and Abused Spouses 570.201(e)	0	0	0												0	0
05H Employment Training 570.201(e)	0	0	0												0	0
05I Crime Awareness 570.201(e)	0	0	0												0	0
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0												0	0
05K Tenant/Landlord Counseling 570.201(e)	0	0	0												0	0
05L Child Care Services 570.201(e)	169	142	27	169	142	169	197	169	202	149		189		845	541	
05M Health Services 570.201(e)	0	0	0												0	0
05N Abused and Neglected Children 570.201(e)	0	0	0												0	0
05O Mental Health Services 570.201(e)	3000	201	2799	600	201	600	275	600	665	300		300		2400	1141	
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0												0	0
05Q Subsistence Payments 570.204	0	0	0												0	0
05R Homeownership Assistance (not direct) 570.204	0	0	0												0	0
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0												0	0
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0												0	0
06 Interim Assistance 570.201(f)	0	0	0												0	0
07 Urban Renewal Completion 570.201(h)	0	0	0												0	0
08 Relocation 570.201(i)	0	0	0												0	0
09 Loss of Rental Income 570.201(j)	0	0	0												0	0
10 Removal of Architectural Barriers 570.201(k)	1	0	1												0	0
11 Privately Owned Utilities 570.201(l)	0	0	0												0	0
12 Construction of Housing 570.201(m)	0	0	0												0	0
13 Direct Homeownership Assistance 570.201(n)	0	0	0												0	0
14A Rehab; Single-Unit Residential 570.202	250	23	227	40	23	50	41	50	57	51		50		241	121	
14B Rehab; Multi-Unit Residential 570.202	0	0	0												0	0
14C Public Housing Modernization 570.202	0	0	0												0	0
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0												0	0
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0												0	0
14F Energy Efficiency Improvements 570.202	0	0	0												0	0
14G Acquisition - for Rehabilitation 570.202	0	0	0												0	0
14H Rehabilitation Administration 570.202	5	1	4	1	1	1	1	1	1	1		1		5	3	
14I Lead-Based/Lead Hazard Test/Abate 570.202	50	8	42	10	8	10	10	10	14	10		10		50	32	
15 Code Enforcement 570.202(c)	0	0	0												0	0
16A Residential Historic Preservation 570.202(d)	0	0	0												0	0
16B Non-Residential Historic Preservation 570.202(d)	0	0	0												0	0
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0												0	0
17B CI Infrastructure Development 570.203(a)	0	0	0												0	0
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0												0	0
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0												0	0
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0												0	0
18B ED Technical Assistance 570.203(b)	0	0	0												0	0
18C Micro-Enterprise Assistance	0	0	0												0	0
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0												0	0
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0												0	0

Exhibit 7

Summary of Specific Annual Objectives

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
	Sustainability for the purpose of creating decent housing.	CDBG	Total units made sustainable (Housing Rehabilitation Program).	2020	50	23	46%
		Source of Funds #2		2021	50	41	82%
		Source of Funds #3		2022	50	57	114%
				2023	50		0%
				2024	50		0%
					MULTI-YEAR GOAL		250
	Make available/accessible 50 units of decent housing, through rehabilitation and lead hazard reduction.	CDBG	Total units made sustainable (Lead Hazard Reduction Program).	2020	10	8	80%
		Source of Funds #2		2021	10	10	100%
		Source of Funds #3		2022	10	14	140%
				2023	10		0%
				2024	10		0%
					MULTI-YEAR GOAL		50
		CDBG	MULTI-YEAR GOAL	2020			
		Source of Funds #2		2021			
		Source of Funds #3		2022			
				2023			
			2024				

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
	Accessibility for the purpose of creating suitable living environments.	Source of Funds #1	Number of People Served	2020	4	2	50%	
		Source of Funds #2		2021	2	2	100%	
		Source of Funds #3		2022	2	2	100%	
				2023	2		0%	
				2024	2		0%	
			MULTI-YEAR GOAL		10	4	40%	
		Specific Annual Objective	Source of Funds #1	Number of Public Facilities Brought from Substandard to Standard	2020	0	0	0%
			Source of Funds #2		2021	0	0	0%
			Source of Funds #3		2022	0	0	0%
					2023	0		0%
	2024				0		0%	
		MULTI-YEAR GOAL		0	0	0%		
		Source of Funds #1	Performance Indicator #3	2020	0	0		
		Source of Funds #2		2021	0	0		
		Source of Funds #3		2022	0	0		
				2023	0			
				2024	0			
		MULTI-YEAR GOAL		0	0			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
	Sustainability for the purpose of creating suitable living environments.	CDBG	Number of People Served by Public Service.	2020	2513	433	17%	
		Source of Funds #2		2021	2584	1088	42%	
		Source of Funds #3		2022	1580	1690	107%	
				2023	1754		0%	
				2024	2107		0%	
				MULTI-YEAR GOAL		10538	1521	14%
		Fund Public Services and Public Facility Projects to sustain suitable living environments, and demolish unsafe garages within the boundaries of the Town of Cicero.	CDBG	Number of Public Facilities Brought from Substandard to Standard	2020	3	5	167%
			Source of Funds #2		2021	3	3	100%
			Source of Funds #3		2022	3	5	167%
					2023	3		0%
	2024				3		0%	
			MULTI-YEAR GOAL		15	8	53%	
		Source of Funds #1	Total number of families served (Garage Demolitions)	2020	0	0	0%	
		Source of Funds #2		2021	0	0	0%	
				2022	0	0	0%	
				2023	0		0%	
				2024	0		0%	
		Source of Funds #3	MULTI-YEAR GOAL		0	0	0%	

Exhibit 8

Correspondence

PY2024 Agencies Contacted

Agency Name
The Boys Club of Cicero
The Boys & Girls Club of South Cicero
CEDA
Children's Center of Cicero-Berwyn
Cicero Youth Commission
Cicero School District #99
WeeCare, Inc.
Community Support Services
Family Service & Mental Health Center of Cicero
The President's Office for Literacy
UCP Seguin Services(United Cerebral Palsy Seguin of Greater Chicago)
TOC – Clerk's Office/Alley Repavements
Housing Forward
BEDS, Plus Inc.
Alliance to end Homelessness

Exhibit 9

Notice of Public Hearings



TOWN OF CICERO
Department of Housing
1634 S. Laramie Avenue
Cicero, Illinois 60804

Larry Dominick
TOWN PRESIDENT

Public Notice

Town of Cicero - President Larry Dominick

Annual Action Plan Year 2024

(October 1, 2024 – September 30, 2025)

The Town of Cicero, in compliance with Title I of the National Affordable Housing Act of 1990 is drafting its Annual Action Plan for Program Year 2024 for the Community Development Block Grant Program (CDBG) and Emergency Solutions Grant Program (ESG). The plan will serve as a guideline for expenditures of federal funds during Program Year 2024. **A draft copy of the plan will be available for a 30-day public comment period beginning June 9, 2024 and ending on July 10, 2024.**

The plan can be viewed at the following locations:

The Town of Cicero – President’s Office
4949 W Cermak Road
Cicero, IL 60804

The Town of Cicero – Public Safety Building
5410 W 34th Street
Cicero, Illinois 60804

The Town of Cicero - Public Library
5225 W Cermak Road
Cicero, Illinois 60804

The Town of Cicero - Department of Housing
1634 S Laramie Avenue
Cicero, IL 60804

The Plan will also be available on-line at:
www.thetownofcicero.com
(Click on Housing Department)

A public hearing to accept in person or drop-off comments will be held on **Wednesday, July 10, 2024 at 1 PM at The Town of Cicero Community Center (2250 S 49th Avenue, Cicero, IL 60804)**. For further information contact The Department of Housing at (708) 656-8223.



The Town of Cicero is an Equal Opportunity Employer
The Town of Cicero does not discriminate on the basis of disability.
This information will be made available in an alternative accessible format upon request.

Exhibit 10

Public Hearing Minutes

**** Public Hearing minutes and comments received will be included in this Exhibit after the Public Hearing is held on Wednesday; July 10, 2024.**

Exhibit 11

ESG Focus Group

Homelessness Participation Group Meeting Minutes

Wednesday, May 15, 2024

Location: Cicero Public Library

Meeting started: 1:02 PM

Attendance: Town of Cicero Department of Housing staff, homeless individuals, people of the general public, representatives from various agencies.

Tom Tomschin (Executive Director) started the meeting by introducing himself and the Town of Cicero Department of Housing staff, Jose Alanis (Grant Administrator) and Argelia Marquez (Assistance Grant Administrator). Everyone who attended the meeting was offered a questionnaire to fill out for the purpose of getting feedback for the Annual Action Plan process.

Tom explained that the purpose of these meetings were to gather information from homeless individuals, persons at risk of being homeless, individuals who once experienced homelessness, and organizations who service the homeless community in Cicero. It was also explained that input received from the questionnaires will be used when making policy decisions regarding the ESG funding the Town will receive from the U.S. Department of Housing and Urban Development (HUD).

Tom opened the meeting up for representatives from the agencies to introduce themselves and talk a little about their agency and what services they provide. Those in attendance that provided information were; Reyna Gutierrez (Housing Forward) and Esteban Rodriguez (Corazon) and another member of Corazon Community Services.

The services shared by these agencies were anywhere from facilities for showers, laundry services, clothing and toiletries, employment services, ID voucher help, help obtaining other identification/documents, medical help, counseling services, and other connection services and resources. Corazon explained that they do not provide homeless services and deal more with youth services, violence prevention, tattoo removal, HIV testing, other health services as well as youth programs., but would like to learn of other ways to be able to provide resources for youth & families in the future. The agency has seen youth who are suffering homelessness, that have been living from friend to other friends' homes.

It was expressed the need to publicize the Public Agencies that help with homelessness, especially partners of the Town. Tom stated he will work on getting agency contact information in a more prominent location on the Town website.

A question in regards to plans of having warming centers in the Town was asked. Tom explained that there are several locations in the Town that serve as warming centers including the Cicero Public Library while it is open, and the Police Department 24hours/7 days a week. Housing

Forwards' representative stated they have 2 locations as well that are warming centers. The addresses of those locations were provided.

A few individuals who attended asked questions to the agencies and were able to connect with the agencies to get further information regarding their situation. A Homeless individual was able to share his story and asked questions regarding how to go about receiving help in obtaining documents that were lost to him when becoming homeless due to a long medical stay at a hospital. He was able to connect with an agency to help guide him through the process.

It was expressed by the homeless individuals and other attendees that there is a need for bus/train cards, transportation to the shelters and facilities of these agencies and having information about services more readily available, instead of having to go into the Town's website to obtain agency information.

No more questions were asked, Tom thanked everyone in attendance for coming in to provide this needed feedback to address the homeless crisis in Cicero.

Meeting Ended: 1:50PM

Attachments: Questionnaires

Homelessness Participation Group Meeting Minutes

Wednesday, May 22, 2024

Location: Cicero Public Library

Meeting started: 1:05 PM

Attendance: Town of Cicero Department of Housing staff, homeless individuals, people of the general public, representatives from various agencies.

Tom Tomschin (Executive Director) started the meeting by introducing himself and the Town of Cicero Department of Housing staff, Jose Alanis (Grant Administrator) and Argelia Marquez (Assistance Grant Administrator). Everyone who attended the meeting was offered a questionnaire to fill out for the purpose of getting feedback for the Annual Action Plan process.

Tom moved on to explain that the purpose of these meetings were to gather information from homeless individuals, persons at risk of being homeless, individuals who once experienced homelessness, and organizations who service the homeless community in Cicero. It was explained that input received from the questionnaires will be used when making policy decisions regarding the ESG funding the Town will receive from the U.S. Department of Housing and Urban Development (HUD).

Tom opened the meeting up for representatives from the agencies to introduce themselves and talk a little about their agency and what services they provide. Those in attendance that provided information were; Korina Martinez (Cicero Family Services), Terri Rivera (BEDS Plus), Reyna Gutierrez (Housing Forward), and a member of Corazon Community Services.

The services shared by these agencies were anywhere from facilities for showers, laundry services, clothing and toiletries, employment services, overnight shelters, ID voucher help, help obtaining other identification/documents, medical help, counseling services, substance treatment, and other connection services and resources.

A few individuals who attended asked questions to the agencies and were able to connect with the agencies to get further information regarding their situation. It was expressed by the homeless individuals that there is a need for bus/train cards, transportation to the shelters and facilities of these agencies and having information about services more readily available, instead of having to go into the Town's website to obtain agency information.

There was a discussion regarding outreach efforts throughout the year, outside of these workshops. The agencies described their outreach activities. Tom Tomschin explained that he will routinely drive to known areas of homeless encampments. He stated the last time he visited a known encampment, it was empty and cleaned out.

One homeless individual was able to successfully connect with temporary shelter services for that evening, and will begin the process to get more assistance.

No more questions were asked, Tom thanked everyone in attendance for coming in to provide this needed feedback to address the homeless crisis in Cicero. He also wanted everyone to know, that homelessness is nothing to be ashamed of. He stated, life is hard, with ups and downs. That people take for granted the luxuries we have, and that he commends those in attendance for not giving up. To keep their heads high, and that society needs to do more to acknowledge life.

Meeting Ended: 1:52PM

Attachments: Questionnaires

Town of Cicero - Department of Housing
Planning Focus Group Questionnaire

1. What category below would best have described the last time you were homeless (or describes you now if you are currently homeless)?

- Single Adult Unaccompanied Youth (18 to 24 years old)
 Adult in a homeless family (that includes children) Adult in a homeless couple
 Child in a homeless family (that is 18 years old or younger) Other _____

2. Where did you go to get help when you became homeless?

Write the name of the organization here: Red Cross, Program in Maywood
Cicero General Assistance Housing Forward

3. If you did not seek help, why not? _____

4. Are you aware of services available to the homeless in Cicero? Yes No

5. When you became homeless, was someone able to place you into emergency shelter, permanent housing, or another housing program immediately? Yes No

6. (If you are NOT currently housed in permanent housing): How much time has passed since the first time you went to get assistance at the organization you listed in question two?

- Less than a month One to three months Four to six months
 Seven to nine months Ten to twelve months More than a year
 Other _____

7. (If you are currently housed in permanent housing): Do you think that you may become homeless again in the future? Yes No

8. (If you think that you will become homeless again in the future): Why do you think that might happen?

I'm having trouble finding placement in shelter

9. What do you think is the greatest need for the homeless community in Cicero? or housing in immediate help.
Getting help to the physically and mentally challenged in help in present.

10. What areas in homelessness do you think should be targeted in the next year? Why?

Single men without wife or children getting assistance

11. Which part of the existing system serving homeless people works best?

- Emergency Shelter Outreach & Assessment Prevention
 Transitional Housing Permanent Housing

12. Which part of the existing system has the greatest need for improvement?

- Emergency Shelter Outreach & Assessment Prevention
 Transitional Housing Permanent Housing

Andrew Patton

SIGNATURE

5-22-24

DATE

Town of Cicero – Department of Housing
Planning Focus Group Questionnaire

1. What category below would best have described the last time you were homeless (or describes you now if you are currently homeless)?

- Single Adult Unaccompanied Youth (18 to 24 years old)
 Adult in a homeless family (that includes children) Adult in a homeless couple
 Child in a homeless family (that is 18 years old or younger) Other _____

2. Where did you go to get help when you became homeless?

Write the name of the organization here: Pacific Garden

3. If you did not seek help, why not? _____

4. Are you aware of services available to the homeless in Cicero? Yes No

5. When you became homeless, was someone able to place you into emergency shelter, permanent housing, or another housing program immediately? Yes No

6. (If you are NOT currently housed in permanent housing): How much time has passed since the first time you went to get assistance at the organization you listed in question two?

- Less than a month One to three months Four to six months
 Seven to nine months Ten to twelve months More than a year
 Other _____

7. (If you are currently housed in permanent housing): Do you think that you may become homeless again in the future? Yes No

8. (If you think that you will become homeless again in the future): Why do you think that might happen?

9. What do you think is the greatest need for the homeless community in Cicero?

10. What areas in homelessness do you think should be targeted in the next year? Why?

11. Which part of the existing system serving homeless people works best?

- Emergency Shelter Outreach & Assessment Prevention
 Transitional Housing Permanent Housing

12. Which part of the existing system has the greatest need for improvement?

- Emergency Shelter Outreach & Assessment Prevention
 Transitional Housing Permanent Housing

EDWIN RODRIGUEZ

5-22-2024

SIGNATURE

DATE

Town of Cicero – Departamento de Vivienda
Cuestionario de Grupo de Enfoque de Planificación

1. **Cual categoría mejor describe la última vez que estuvo sin hogar (o describe su situación actualmente)?**

- Adulto(a) Soltero(a) Joven no acompañados (18 a 24 años)
 Adulto(a) en una familia sin hogar (que incluye niños) Adulto(a) en una pareja sin hogar
 Niño(a) en una familia sin hogar (que tiene 18 años o menos) Otro: _____

2. **Adónde fue a buscar ayuda cuando se quedó sin hogar?**

Escriba aquí el nombre de la organización: CICERO

3. **Si no buscó ayuda, ¿por qué no?** _____

4. **Conoce los servicios disponibles para las personas sin hogar en Cicero?** Sí No

5. **Quando se quedó sin hogar, ¿alguien pudo ubicarlo en un refugio de emergencia, una vivienda permanente u otro programa de vivienda de inmediato?** Sí No

6. **(Si actualmente NO está alojado en una vivienda permanente): ¿Cuánto tiempo ha pasado desde la primera vez que fue a buscar asistencia en la organización que mencionó en la pregunta dos?**

- Menos de un mes Uno a tres meses De cuatro a seis meses
 Siete a nueve meses Diez a doce meses Más de un año
 Otro: _____

7. **(Si actualmente está alojado en una vivienda permanente): ¿Cree que puede volver a quedarse sin hogar en el futuro?** Sí No

8. **(Si cree que volverá a quedarse sin hogar en el futuro): ¿Por qué cree que podría pasar eso?**

9. **Cuál cree que es la mayor necesidad de la comunidad de personas sin hogar en Cicero?**

10. **Qué áreas de personas sin hogar cree que deberían abordarse en el próximo año? Por qué?**

11. **Qué parte del sistema existente que atiende a personas sin hogar funciona mejor?**

- Refugio de emergencia Alcance y evaluación Prevención
 Vivienda de Transición Vivienda Permanente

12. **Qué parte del sistema existente tiene la mayor necesidad de mejorar?**

- Refugio de emergencia Alcance y evaluación Prevención
 Vivienda de Transición Vivienda Permanente

FIRMA

FECHA

José Hernández Gómez

5-28-2024

Town of Cicero – Departamento de Vivienda
Cuestionario de Grupo de Enfoque de Planificación

1. **Cual categoría mejor describe la última vez que estuvo sin hogar (o describe su situación actualmente)?**

- Adulto(a) Soltero(a) Joven no acompañados (18 a 24 años)
 Adulto(a) en una familia sin hogar (que incluye niños) Adulto(a) en una pareja sin hogar
 Niño(a) en una familia sin hogar (que tiene 18 años o menos) Otro: _____

2. **Adónde fue a buscar ayuda cuando se quedó sin hogar?**

Escriba aquí el nombre de la organización: Pacific Garden, San Francisco
de asis, saharas in

3. **Si no buscó ayuda, ¿por qué no?** Si

4. **Conoce los servicios disponibles para las personas sin hogar en Cicero?** Sí No

5. **Quando se quedó sin hogar, ¿alguien pudo ubicarlo en un refugio de emergencia, una vivienda permanente u otro programa de vivienda de inmediato?** Sí No

6. **(Si actualmente NO está alojado en una vivienda permanente): ¿Cuánto tiempo ha pasado desde la primera vez que fue a buscar asistencia en la organización que mencionó en la pregunta dos?**

- Menos de un mes Uno a tres meses De cuatro a seis meses
 Siete a nueve meses Diez a doce meses Más de un año
 Otro: _____

7. **(Si actualmente está alojado en una vivienda permanente): ¿Cree que puede volver a quedarse sin hogar en el futuro?** Sí No

8. **(Si cree que volverá a quedarse sin hogar en el futuro): ¿Por qué cree que podría pasar eso?**

9. **Cuál cree que es la mayor necesidad de la comunidad de personas sin hogar en Cicero?**

10. **Qué áreas de personas sin hogar cree que deberían abordarse en el próximo año? Por qué?**

perdió su casa.

11. **Qué parte del sistema existente que atiende a personas sin hogar funciona mejor?**

- Refugio de emergencia Alcance y evaluación Prevención
 Vivienda de Transición Vivienda Permanente

12. **Qué parte del sistema existente tiene la mayor necesidad de mejorar?**

- Refugio de emergencia Alcance y evaluación Prevención
 Vivienda de Transición Vivienda Permanente

Scarlett y. Rivas

FIRMA

FECHA

Town of Cicero - Department of Housing
Planning Focus Group Questionnaire

1. What category below would best have described the last time you were homeless (or describes you now if you are currently homeless)?

- Single Adult Unaccompanied Youth (18 to 24 years old)
 Adult in a homeless family (that includes children) Adult in a homeless couple
 Child in a homeless family (that is 18 years old or younger) Other _____

2. Where did you go to get help when you became homeless?

Write the name of the organization here: Safe Haven / on Roosevelt St, California

3. If you did not seek help, why not? _____

4. Are you aware of services available to the homeless in Cicero? Yes No

5. When you became homeless, was someone able to place you into emergency shelter, permanent housing, or another housing program immediately? Yes No

6. (If you are NOT currently housed in permanent housing): How much time has passed since the first time you went to get assistance at the organization you listed in question two?

- Less than a month One to three months Four to six months
 Seven to nine months Ten to twelve months More than a year
 Other 2 yrs

7. (If you are currently housed in permanent housing): Do you think that you may become homeless again in the future? Yes No

8. (If you think that you will become homeless again in the future): Why do you think that might happen?

9. What do you think is the greatest need for the homeless community in Cicero?

Helping us Homeless people get fast Housing.

10. What areas in homelessness do you think should be targeted in the next year? Why?,

People that are sleeping on the streets & Trains

11. Which part of the existing system serving homeless people works best?

- Emergency Shelter Outreach & Assessment Prevention
 Transitional Housing Permanent Housing

12. Which part of the existing system has the greatest need for improvement?

- Emergency Shelter Outreach & Assessment Prevention
 Transitional Housing Permanent Housing

Timothy Williams
SIGNATURE

05/22/2024
DATE

Town of Cicero – Departamento de Vivienda
Cuestionario de Grupo de Enfoque de Planificación

1. Cual categoría mejor describe la última vez que estuvo sin hogar (o describe su situación actualmente)?

- Adulto(a) Soltero(a) Joven no acompañados (18 a 24 años)
 Adulto(a) en una familia sin hogar (que incluye niños) Adulto(a) en una pareja sin hogar
 Niño(a) en una familia sin hogar (que tiene 18 años o menos) Otro: _____

2. Adónde fue a buscar ayuda cuando se quedó sin hogar?

Escriba aquí el nombre de la organización: _____

3. Si no buscó ayuda, ¿por qué no? Porque no conozco a donde ayudar con eso

4. Conoce los servicios disponibles para las personas sin hogar en Cicero? Sí No

5. Cuando se quedó sin hogar, ¿alguien pudo ubicarlo en un refugio de emergencia, una vivienda permanente u otro programa de vivienda de inmediato? Sí No

6. (Si actualmente NO está alojado en una vivienda permanente): ¿Cuánto tiempo ha pasado desde la primera vez que fue a buscar asistencia en la organización que mencionó en la pregunta dos?

- Menos de un mes Uno a tres meses De cuatro a seis meses
 Siete a nueve meses Diez a doce meses Más de un año
 Otro: _____

7. (Si actualmente está alojado en una vivienda permanente): ¿Cree que puede volver a quedarse sin hogar en el futuro? Sí No

8. (Si cree que volverá a quedarse sin hogar en el futuro): ¿Por qué cree que podría pasar eso?

9.Cuál cree que es la mayor necesidad de la comunidad de personas sin hogar en Cicero?

10. Qué áreas de personas sin hogar cree que deberían abordarse en el próximo año? Por qué?

11. Qué parte del sistema existente que atiende a personas sin hogar funciona mejor?

- Refugio de emergencia Alcance y evaluación Prevención
 Vivienda de Transición Vivienda Permanente

12. Qué parte del sistema existente tiene la mayor necesidad de mejorar?

- Refugio de emergencia Alcance y evaluación Prevención
 Vivienda de Transición Vivienda Permanente

FIRMA

Enrique Martorell

FECHA

15-Mayo 2024

Town of Cicero – Departamento de Vivienda
Cuestionario de Grupo de Enfoque de Planificación

1. Cual categoría mejor describe la última vez que estuvo sin hogar (o describe su situación actualmente)?

- Adulto(a) Soltero(a) Joven no acompañados (18 a 24 años)
 Adulto(a) en una familia sin hogar (que incluye niños) Adulto(a) en una pareja sin hogar
 Niño(a) en una familia sin hogar (que tiene 18 años o menos) Otro: _____

2. Adónde fue a buscar ayuda cuando se quedó sin hogar?

Escriba aquí el nombre de la organización: _____

3. Si no buscó ayuda, ¿por qué no? _____

4. Conoce los servicios disponibles para las personas sin hogar en Cicero? Sí No

5. Cuando se quedó sin hogar, ¿alguien pudo ubicarlo en un refugio de emergencia, una vivienda permanente u otro programa de vivienda de inmediato? Sí No

6. (Si actualmente NO está alojado en una vivienda permanente): ¿Cuánto tiempo ha pasado desde la primera vez que fue a buscar asistencia en la organización que mencionó en la pregunta dos?

- Menos de un mes Uno a tres meses De cuatro a seis meses
 Siete a nueve meses Diez a doce meses Más de un año
 Otro: _____

7. (Si actualmente está alojado en una vivienda permanente): ¿Cree que puede volver a quedarse sin hogar en el futuro? Sí No

8. (Si cree que volverá a quedarse sin hogar en el futuro): ¿Por qué cree que podría pasar eso?

9.Cuál cree que es la mayor necesidad de la comunidad de personas sin hogar en Cicero?

10. Qué áreas de personas sin hogar cree que deberían abordarse en el próximo año? Por qué?

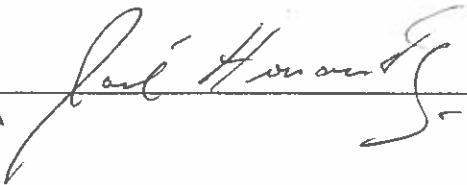
11. Qué parte del sistema existente que atiende a personas sin hogar funciona mejor?

- Refugio de emergencia Alcance y evaluación Prevención
 Vivienda de Transición Vivienda Permanente

12. Qué parte del sistema existente tiene la mayor necesidad de mejorar?

- Refugio de emergencia Alcance y evaluación Prevención
 Vivienda de Transición Vivienda Permanente

FIRMA



FECHA

5-26-24

Town of Cicero – Departamento de Vivienda
Cuestionario de Grupo de Enfoque de Planificación

1. Cual categoría mejor describe la última vez que estuvo sin hogar (o describe su situación actualmente)?

- Adulto(a) Soltero(a) Joven no acompañados (18 a 24 años)
 Adulto(a) en una familia sin hogar (que incluye niños) Adulto(a) en una pareja sin hogar
 Niño(a) en una familia sin hogar (que tiene 18 años o menos) Otro: _____

2. Adónde fue a buscar ayuda cuando se quedó sin hogar?

Escriba aquí el nombre de la organización: Pacific garden, Harrison
esta cerrado el Pacific garden

3. Si no buscó ayuda, ¿por qué no? _____

4. Conoce los servicios disponibles para las personas sin hogar en Cicero? Sí No

5. Cuando se quedó sin hogar, ¿algunen pudo ubicarlo en un refugio de emergencia, una vivienda permanente u otro programa de vivienda de inmediato? Sí No

6. (Si actualmente NO está alojado en una vivienda permanente): ¿Cuánto tiempo ha pasado desde la primera vez que fue a buscar asistencia en la organización que mencionó en la pregunta dos?

- Menos de un mes Uno a tres meses De cuatro a seis meses
 Siete a nueve meses Diez a doce meses Más de un año
 Otro: _____

7. (Si actualmente está alojado en una vivienda permanente): ¿Cree que puede volver a quedarse sin hogar en el futuro? Sí No

8. (Si cree que volverá a quedarse sin hogar en el futuro): ¿Por qué cree que podría pasar eso?

9.Cuál cree que es la mayor necesidad de la comunidad de personas sin hogar en Cicero?

vivienda Lavanderia
Pan-try Food

10. Qué áreas de personas sin hogar cree que deberían abordarse en el próximo año? Por qué?

11. Qué parte del sistema existente que atiende a personas sin hogar funciona mejor?

- Refugio de emergencia Alcance y evaluación Prevención
 Vivienda de Transición Vivienda Permanente

12. Qué parte del sistema existente tiene la mayor necesidad de mejorar?

- Refugio de emergencia Alcance y evaluación Prevención
 Vivienda de Transición Vivienda Permanente

FIRMA

FECHA

Town of Cicero – Department of Housing
Planning Focus Group Questionnaire

1. What category below would best have described the last time you were homeless (or describes you now if you are currently homeless)?

- Single Adult Unaccompanied Youth (18 to 24 years old)
 Adult in a homeless family (that includes children) Adult in a homeless couple
 Child in a homeless family (that is 18 years old or younger) Other _____

2. Where did you go to get help when you became homeless?

Write the name of the organization here: _____

3. If you did not seek help, why not? _____

4. Are you aware of services available to the homeless in Cicero? Yes No

5. When you became homeless, was someone able to place you into emergency shelter, permanent housing, or another housing program immediately? Yes No

6. (If you are NOT currently housed in permanent housing): How much time has passed since the first time you went to get assistance at the organization you listed in question two?

- Less than a month One to three months Four to six months
 Seven to nine months Ten to twelve months More than a year
 Other _____

7. (If you are currently housed in permanent housing): Do you think that you may become homeless again in the future? Yes No

8. (If you think that you will become homeless again in the future): Why do you think that might happen?

9. What do you think is the greatest need for the homeless community in Cicero?

10. What areas in homelessness do you think should be targeted in the next year? Why?

11. Which part of the existing system serving homeless people works best?

- Emergency Shelter Outreach & Assessment Prevention
 Transitional Housing Permanent Housing

12. Which part of the existing system has the greatest need for improvement?

- Emergency Shelter Outreach & Assessment Prevention
 Transitional Housing Permanent Housing

Edw RC
SIGNATURE

5-15-2024
DATE

Town of Cicero – Department of Housing
Planning Focus Group Questionnaire

1. What category below would best have described the last time you were homeless (or describes you now if you are currently homeless)?

- Single Adult Unaccompanied Youth (18 to 24 years old)
 Adult in a homeless family (that includes children) Adult in a homeless couple
 Child in a homeless family (that is 18 years old or younger) Other _____

2. Where did you go to get help when you became homeless?

Write the name of the organization here: NONE

3. If you did not seek help, why not? BECAUSE I THOUGHT I COULD GET SOLVED IT.

4. Are you aware of services available to the homeless in Cicero? Yes No

5. When you became homeless, was someone able to place you into emergency shelter, permanent housing, or another housing program immediately? Yes No

6. (If you are NOT currently housed in permanent housing): How much time has passed since the first time you went to get assistance at the organization you listed in question two?

- Less than a month One to three months Four to six months
 Seven to nine months Ten to twelve months More than a year
 Other NEVER

7. (If you are currently housed in permanent housing): Do you think that you may become homeless again in the future? Yes No

8. (If you think that you will become homeless again in the future): Why do you think that might happen?

I HOPE I WILL NOT.

9. What do you think is the greatest need for the homeless community in Cicero?

THAT BE UNDERSTAND IT

10. What areas in homelessness do you think should be targeted in the next year? Why?

NOT IDEA

11. Which part of the existing system serving homeless people works best?

- Emergency Shelter Outreach & Assessment Prevention
 Transitional Housing Permanent Housing

12. Which part of the existing system has the greatest need for improvement?

- Emergency Shelter Outreach & Assessment Prevention
 Transitional Housing Permanent Housing

[Signature]
SIGNATURE

05-15-24
DATE

Exhibit 12

Resolution

**** Resolution documents will be included in this Exhibit once the Public Hearing is held on Wednesday; July 10, 2024 and the Town of Cicero Board of Trustee vote on the Annual Action Plan to be approved on their scheduled meeting on Tuesday; July 23, 2024.**

Exhibit 13

Housing Needs Study



Homes for a Changing Region: Town of Cicero Action Plan April 2023



Acknowledgements

This report thanks the following policymakers and experts who advised Cicero during each expert panel. Please stay in touch with them to implement this plan's recommendations.

- Mary Ellen Guest, Chicago Bungalow Association
- Kristen Culp, Elevate Energy
- Jose Hernandez, Elevate Energy
- Nicki Pecori Fioretti, Illinois Housing Development Authority
- Dunni Cosey Gay, Preservation Compact

An additional thanks to Cicero staff who contributed time and effort to envision, advise, and develop this plan:

Town of Cicero

- Tom Tomschin
- Craig Pesek
- Jose Alvarez
- Lillian Gutierrez
- Maria Flores

Homes for a Changing Region Team

- Jonathan Burch
- Enrique Castillo
- Nancy Firfer
- King Harris
- Ben Schnelle
- Kyle Smith

Cover Photo: Steven Martin, Flickr Creative Commons

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Affordable Housing Trust Fund Alignment	25

Action Plan: Executive Summary

April 2023

Homes for a Changing Region (“Homes”) is a program supported by the Metropolitan Mayors Caucus and the Chicago Metropolitan Agency for Planning (CMAP) and is funded by the Illinois Housing Development Authority (IHDA). *Homes* is designed to help localities in the greater Chicago region analyze, diagnose, and develop market and evidence-based solutions for the housing challenges each locality faces. Over the last six months, the *Homes* team has studied specific housing trends. The *Homes* team identified several key challenges which form the basis of recommendations that the Village can follow to achieve a balanced and healthy housing stock. These challenges are as follows:

- **Cicero’s houses, 2-flats, and apartment buildings all need rehabilitation.** 80% of Cicero’s housing stock was constructed before 1959, and many homes have long-deferred maintenance and upkeep needs. The Town operates a rehab program, but only homeowners are eligible.
- **Almost half of Cicero renters struggle with their housing costs.** 45 percent of Cicero renters pay at least 30% of their monthly income on housing. 20 percent pay more than half.
- **Cicero lacks affordable rental units for lower income households.** More than 2,000 Cicero renters earn less than \$20,000 per year, but the Town only has 738 rental units considered affordable at that income level. This leaves Cicero with a gap of nearly 1,500 affordable rental units.
- **There are many illegal and hazardous basement and attic units.** Some Cicero renters live in illegally converted attics or basements. These units provide crucial housing for new migrants and extended families, but also create health and safety hazards for tenants.
- **Cicero is mostly built out, but has identified infill sites through other planning.** The Town has identified sites near its CTA and Metra lines that could serve as locations for new, infill housing.

Action Plan: Executive Summary

April 2023

Based on this analysis, the *Homes* team recommends the following actions for the Town to consider:

- **Implement a comprehensive rehabilitation strategy for single-family homes, 2 flats, and apartment buildings:** The Town could pair its CDBG-funded rehab program for homeowners with other programs available through IHDA, the Chicago Bungalow Association, and Elevate Energy.
- **Support health and safety concerns in accessory dwelling units:** The Town has reduced some code requirements to allow for habitability in areas less than the International Residential Code, and could initiate outreach programs to educate property owners about these changes.
- **Add affordable housing at infill locations:** The Town can market its municipally owned land to attract a developer skilled in affordable housing via the Low Income Housing Tax Credit program.



Photo: Steven Martin, Flickr Creative Commons

Housing Needs Analysis

This section summarizes the quantitative and qualitative findings of the housing needs analysis, initially presented to a stakeholder group in Cicero in 2022. The complete data workup developed by the *Homes* team can be found in Appendix A. Most of the data sources used by the *Homes* team come from the US Census Bureau and the American Community Survey. Such official federal data sources have been subject to undercounts of marginalized groups, especially those with lower incomes, and immigrants. While this report uses US Census data to understand local housing dynamics, these undercount concerns should also be considered when interpreting the results, especially considering the magnitude of local needs.

Cicero is located due west of Chicago, an inner-ring community in Cook County. Since 2010 Cicero's population has grown slowly, like that of the region. In 2020, Cicero's US Census reported population was 85,268 but local officials believe that the true population may be over 100,000. Household growth since 2010 has been far stronger, closer to 10 percent growth, as fewer people live in each household. Such household growth drives up demand for housing. Cicero's population mostly identifies as Latino (90%).

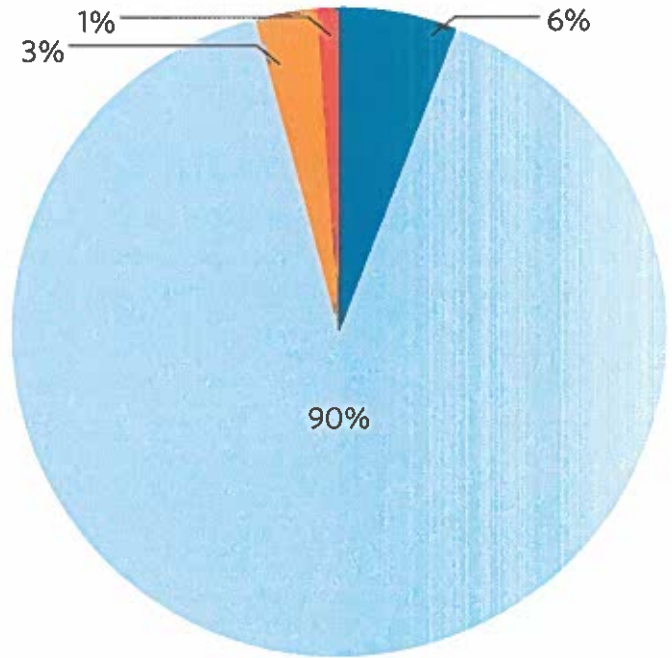


Figure 1.
Race and Ethnicity

- White
- Hispanic or Latino
- Black
- Asian
- Multiple Races or Some Other Race (0%)

Source: American Community Survey 2016-2020

Housing Needs Analysis

Cicero is a moderate-income community. The median household income is currently \$49,367 approximately 27 percent less than the regional median of \$65,174. The median income for homeowners is \$70,026 and for renters is \$40,803. Approximately 51 percent of households in Cicero earn less than \$50,000 per year. 16 percent of the population is below the poverty line.

Unlike many other Cook County suburban communities, Cicero is home to a diverse housing stock (see Figure 2). As of 2020, 42 percent of all residential units are single-family homes, 30 percent are in duplexes, 23 percent are in small multi-family buildings (3-9 units), and 5 percent are in large multi-family buildings. Overall, housing units are nearly split between owners and renters. Half of households own and half of households rent.

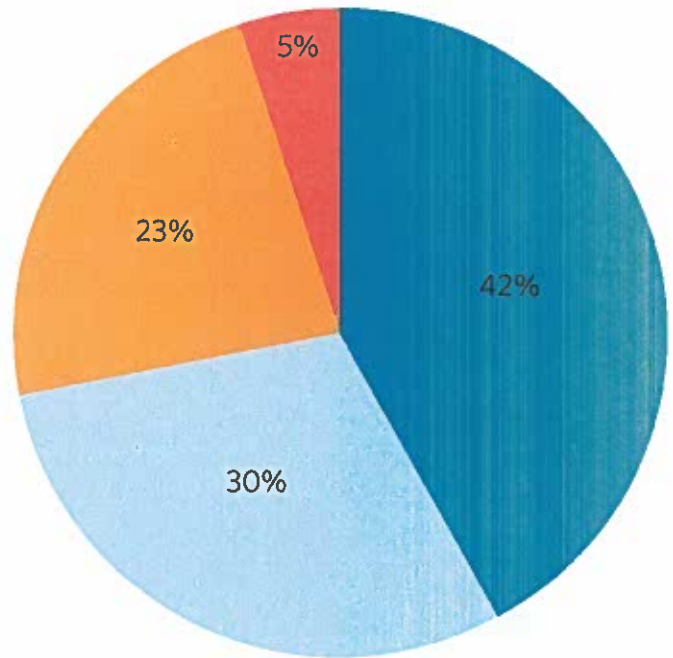


Figure 2.
Housing Stock

- Single-Family
- 2-Unit
- Small Multifamily (3-9 Units)
- Large Multifamily (10+ Units)

Source: American Community Survey 2016-2020

Housing Needs Analysis

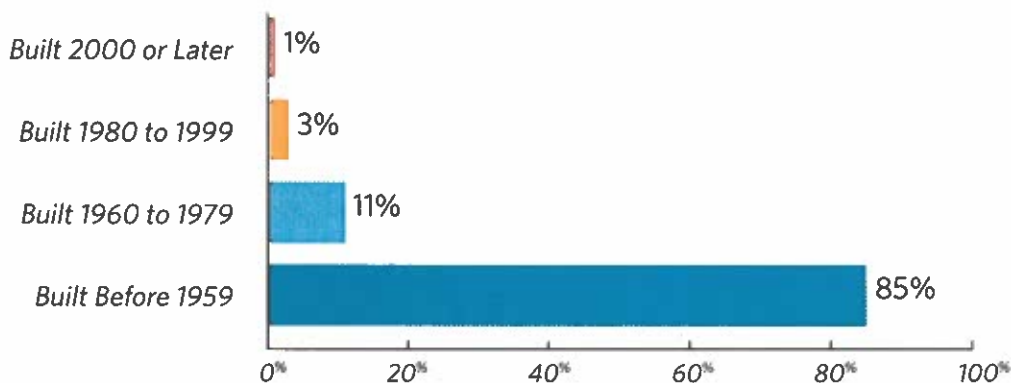
1. Cicero needs more resources to maintain its older housing units

Beyond the above baseline information, a review of housing data and discussions with local stakeholders has identified the following three key takeaways regarding housing in Cicero.

Cicero residents live in old and aging buildings, regardless of whether they own or rent. More than eight out of every ten homes were built before 1959. With older homes come many challenges and opportunities. Some buildings may not have seen major improvements in many years with deferred maintenance on important systems like plumbing, electrical, and roofs. Many homes and apartments have lead paint that must be abated or removed. Stakeholders described local apartment buildings that operate on a single boiler, long obsolete and in need of replacement. This results in such high energy costs that the building owner often has little leftover to address other deferred maintenance and upgrades.

Despite these maintenance and investment needs, Cicero’s numerous brick houses, flats, and apartment buildings have good “bones”. Their rehabilitation could boost property values and encourage other owners to follow suit. Stakeholders described a significant wave of such work that occurred prior to the 2008 recession. This work has picked back up in the past few years, in response to increasing home prices since

Figure 3. Year Residential Structures Built



Source: American Community Survey 2016-2020

Housing Needs Analysis

2012 and especially since the onset of the COVID-19 pandemic. In February 2012, the median home sales price in Cicero was roughly \$65,000.¹ By February 2023, it was \$243,000. In February 2012, Cicero’s median sales price was less than half of the metro area median. By November 2021, it peaked at \$288,000 and almost matched the median of the region.

For property owners, these home value increases potentially translate into additional equity that could be used for rehab. However, many Cicero owners may not have the regular income to do this. 7 percent of Cicero owners earn less than \$20,000 a year and 35 percent earn less than \$50,000. Additionally, many of the units affordable to these households are owned without a mortgage. These are the long-term owners in Cicero who could use assistance with housing rehabilitation.

Figure 4.
Cicero Comparison of Owner Household Incomes with Occupied Units Affordable at Each Income Level



- Estimated Occupied Housing Units Affordable at Income Level (with Mortgage)
- Estimated Occupied Housing Units Affordable at Income Level (without Mortgage)
- Actual Households at Income Level

Source: Chicago Metropolitan Agency for Planning analysis of Fregonese Envision Tomorrow Balanced Housing Model using American Community Survey 2016-2020

¹ CMAP analysis of Redfin data. <https://www.redfin.com/news/data-center/>

Housing Needs Analysis

Cicero already devotes resources to helping homeowners fix up their houses. The Town offers four programs, all funded with local CDBG funds and supporting low- and moderate-income households. Unlike many suburban municipalities with CDBG funds, the Town manages these programs internally and oversees all income verification and oversight of contractors through the Department of Housing:

- The Home Repair Program (HRP) is a grant to address obsolete electrical and plumbing systems and replacement of roofs, windows, porches, and concrete. The maximum grant is \$4,999.00.
- The Emergency Assistance Program (EAP) provides grants for immediate fix issues that can make a home uninhabitable like defective heating units, restore air conditioning, plumbing (burst piping), roofing (collapsed), or electrical emergencies. The program provides financial assistance to owner-occupants of one- and two-unit residential properties.
- The Home Improvement Program (HIP) provides a maximum grant of \$24,999 to bring the entire property into code compliance. Both one- and two-unit owner-occupied properties are eligible.
- Emergency Access Grant for People with Disabilities Program (EAG) provides a maximum grant of \$24,999 to eliminate physical barriers that inhibit the use of the dwelling unit by a person with disabilities.

Between October 2021 and September 2022, the Town spent more than \$294,000 on housing rehabilitation. These funds assisted 41 households across 43 units, plus an additional 29 units that were under repair as of October 2022. About 1 in 4 assisted households were seniors, 1 in five were female-headed, and one in ten had a disability. The Town also offers resources to address lead-paint, a common challenge with an older housing stock. Between October 2021 and September 2022 the Town spent \$12,250 on lead hazard abatement, reducing lead hazards in 10 homes.

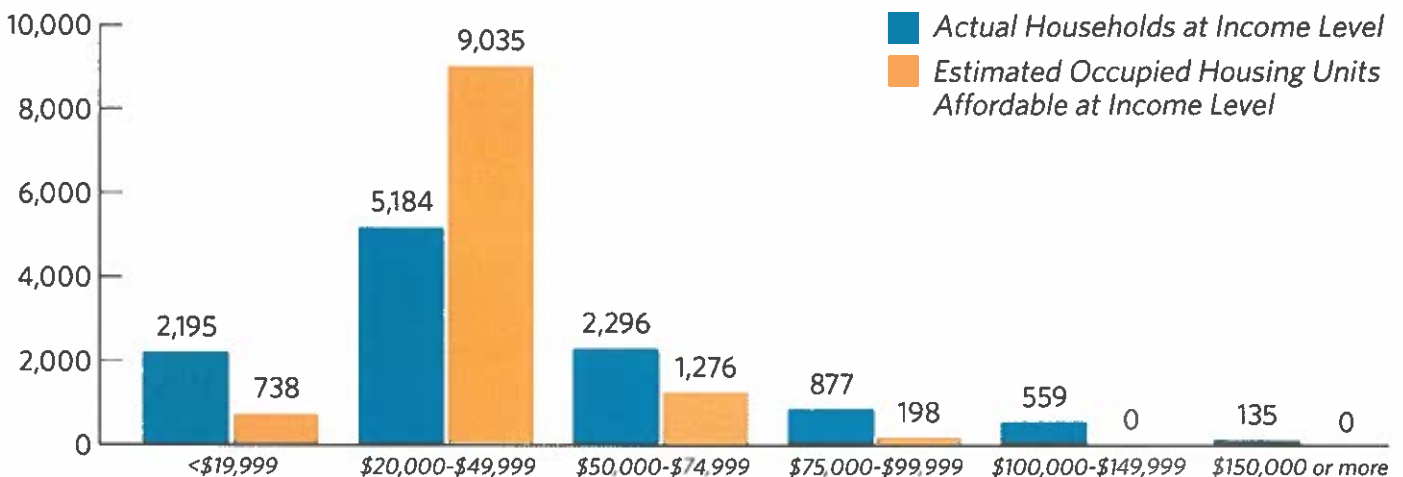
Housing Needs Analysis

2. Cicero needs additional affordable rental housing units

Many of the programs noted above support low- and moderate-income homeowners or owner-occupants of two flats. However, a greater share of Cicero households making below \$50,000 per year are renters. Most apartments in Cicero rent at prices affordable to households earning between \$20,000 and \$50,000 per year. Despite this, many renters struggle with affordability. 45 percent of renters pay at least 30 percent of their income toward housing costs and 20 percent pay more than half.

Many of those renters struggling with housing costs earn less than \$20,000 per year, and Cicero does not have enough rental units affordable at this income level. Roughly 2,195 Cicero renter households earn below \$20,000, but the Town only possesses 738 rental units that would be considered affordable at that income level. The Town would need to add nearly 1,500 new affordable housing units to fill this gap and help its renter households better meet their housing needs.

Figure 5.
Cicero comparison of Rental Household Incomes with Occupied Units Affordable at Each Income Level



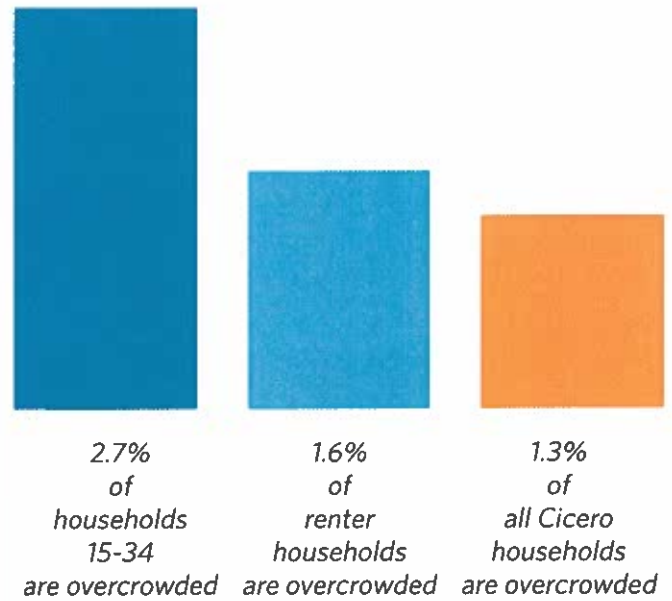
Source: Chicago Metropolitan Agency for Planning analysis of Fregonese Envision Tomorrow Balanced Housing Model using American Community Survey 2016-2020

Housing Needs Analysis

The shortage of affordable rental housing likely contributes to overcrowding in existing housing units. Due to underreporting issues, Census data may underestimate the level of overcrowding in Cicero. However, from the information available, renters generally, and younger renters in particular, are more likely to be living in overcrowded homes in Cicero.

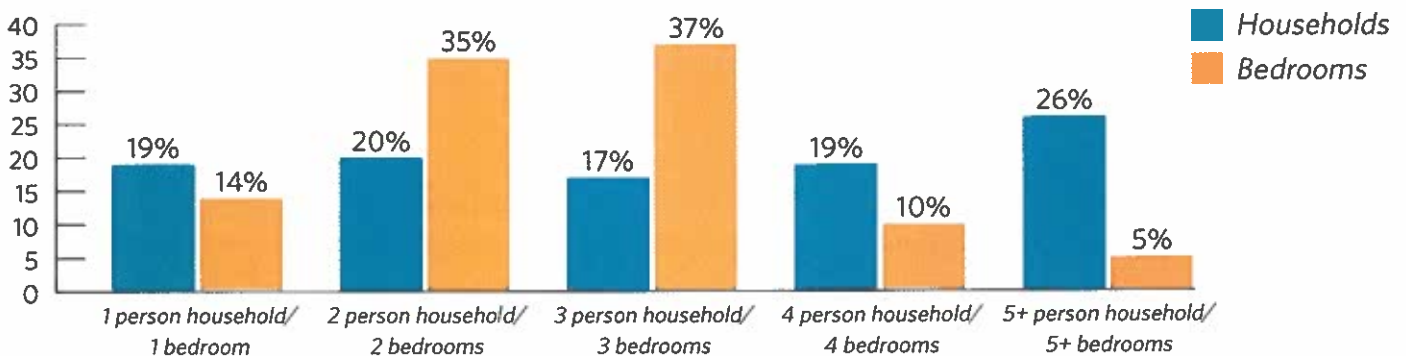
Overcrowding likely occurs because of the mismatch between the size of families and the size of local homes. Almost 7 in 10 Cicero homes have two or three bedrooms. Yet almost a quarter of Cicero households have more than 5 people as members, pushing some families to need additional space. This includes supporting the multi-generational households common in Cicero.

Figure 6.
Who Struggles with Overcrowding in Cicero?



Source: American Community Survey 2016-2020

Figure 7. Comparison of Cicero Household Sizes and Number of Bedrooms



Source: Chicago Metropolitan Agency for Planning analysis of Fregonese Envision Tomorrow Balanced Housing Model using American Community Survey 2016-2020

Housing Needs Analysis

The shortage of affordable housing likely also drives residents to rent illegally subdivided housing units, such as apartments in the basement or attic. Historically, these units provided low cost or even free housing to those putting down roots in Cicero. Stakeholders described the historical importance of these units to the Town's role as an immigration gateway, as new residents from Eastern Europe and Mexico frequently used this housing to establish themselves in the United States.

Despite this long-standing importance to the local housing stock, these units may be unsafe for occupants because of fire hazards or other safety issues. A major fire occurred on Valentine's Day in 2010. Residents in one of the attic units could not evacuate, and 7 people died, including three children. Basement units can also be subject to frequent water infiltration as the stormwater system overflows during extreme weather events, or in compromised foundations.

The scale of the issue is difficult to measure because the units are not registered. Stakeholders identified numerous housing issues as underlying causes of the problem. The rapid increase in home values has led to an escalating property tax burden that incentivizes owners to convert their basements or attics into apartments for extra income. Additionally, building codes have become stricter in the decades since these units were first established. The Town has enacted several changes to the international building code in recognition that these units cannot conform to these standards and these changes include a reduced ceiling height (excluding plumbing, electrical, and heating/cooling considerations), so long as the units have two methods of ingress/egress. However, property owners have largely continued to keep units secret from local building inspectors.

Housing Needs Analysis

3. New affordable rental housing can help Cicero address affordability issues and meet key Town goals

Cicero has long understood that additional rental housing could help address the rental affordability issues noted above. Cicero is a transit-rich community with two Pink Line stations, a Metra station, and many Pace and CTA bus routes. Between the 2014 *Cicero Connections Transit Area Implementation Plan* and the 2017 *Cicero Comprehensive Plan*, the Town laid out a vision of leveraging these transit stations to add more apartments and condominiums.

Since then, development of these key sites has moved slowly. Many of the housing recommendations from the *Comprehensive Plan* were addressed through a new *Unified Development Ordinance* adopted in fall 2022.

With zoning addressed, Cicero now has the opportunity to explore how other financial resources, including *Low Income Housing Tax Credits*

(described below) can help support the development of new rental affordable housing to both implement the community vision and meet local housing needs.

Figure 8.
Key Opportunity Sites Map from the Cicero Connections Plan



Recommendations

This plan has identified three major housing challenges in the Town of Cicero:

- **Need for rehabilitation and reinvestment in all sectors of the housing stock;**
- **Illegal basement and attic units that may pose life or health hazards; and**
- **A market need to add new multifamily housing units for lower-income residents.**

The *Homes* team has developed three strategies to address these challenges. In February 2023, the team convened an expert panel to address the Town's needs for reinvestment in its building stock and illegal units. As a follow up to this conversation, the action plan recommends the following actions for Cicero to encourage a balanced, more affordable, and well-maintained supply of housing for its residents:

- **Link properties to available rehabilitation programs managed by non-profit partners;**
- **Explore pathways to make accessory units livable while protecting the rights of tenants and property owners; and**
- **Pursue a new multifamily investment on municipally owned land.**

Each recommendation is detailed more thoroughly below.

Recommendations

Strategy #1:

Comprehensively Address Rehab Needs Through Available Funding Programs For Single- and Multifamily Housing

Housing in Cicero is aging. More than eight out of ten homes were built more than 60 years ago. Homeowners and building owners have not always had the financial resources to continually reinvest in their properties. As a result, houses, 2 flats, and apartment buildings all have varying rehabilitation needs.

The Town already addresses a part of this need through its single-family home rehabilitation program, which it operates using its CDBG allocation. As noted earlier, the Town currently offers four rehabilitation programs in home repair, lead hazard reduction, emergency assistance, and emergency access for those with disabilities. Unlike many suburban municipalities, Cicero is also unique in managing these programs in house, performing income eligibility checks, and directly overseeing the rehabilitation work with a network of contractors. However, the programs are only available to homeowners of single-family properties.

To compliment this program, and expand its reach to other owner- and renter-occupied buildings, Cicero can help residents more fully utilize several other housing rehabilitation and repair resources that are available. At the expert panel, presenters discussed the below programs and how Cicero staff could help residents utilize them throughout the Town:

- The Home Repair and Accessibility Program, administered via the Illinois Housing Development Authority;
- The Home Energy Savings Program, operated via the Chicago Bungalow Association; and
- The Multi-family Energy Savings program, operated via Elevate Energy.

A description of each program, and its applicability to Cicero, is below.

Recommendations

Chicago Bungalow Association Home Energy Savings Program

Program Overview

This program is funded by ComEd to encourage energy-efficient improvements to historic bungalows. Services can include weatherization and energy efficiency improvements on the interior and exterior of the home, side wall insulation to reduce energy leakage, healthy homes improvements that address mold, moisture, and/or toxic materials, and, in some cases, improvements that address health and safety issues in the property. This could potentially include changes such as roof repair, with upwards of \$15,000 in improvements eligible for the program at no cost to the homeowner. The improvements are supported via the utilities, by way of investment in low-income energy efficiency improvements supported by the Clean Energy and Jobs act.

Eligibility

Single-family homes and two-flats are eligible, so long as they are built before 1980. The property must be owner-occupied, and a household income of 80% of Area Median Income or lower is required to apply.

Implementation Approach in Cicero

At the February panel, CBA presenter Mary Ellen Guest noted that 50 bungalow retrofits would be available for Cicero residents in 2023. The Town would need to consider relaxing its scofflaw law, which prevents work at properties with past violations. However, the CBA would be interested in forming a direct partnership with the Town to refer residents into the program. During the expert panel, the CBA and the Town discussed a referral system through which the Town would solicit interest and perform income eligibility checks, and then refer bungalow owners directly to the CBA to perform the work.

Recommendations

IHDA Home Repair and Accessibility Program

Program Overview

HRAP helps assist low and very low income homeowners with health, safety, and energy efficiency improvements for homes. The program offers three project types: full rehabilitation of homes, for which the property is eligible for up to \$45,000 in improvements; accessibility improvements, subject to the same \$45,000 cap; and roof only projects, for which up to \$21,500 is eligible in repairs.

Eligibility

Property eligibility differs for each project type. Full and roof-only rehabilitation funds may only be used in an owner-occupied single family home. For accessibility improvements, the property may be either owner- or renter-occupied so long as there is a documented need. All program participants must have household incomes not exceeding 80% of AMI.

Implementation Approach in Cicero

IHDA contracts with partners to administer the program. Cicero would be eligible to apply. Eligible applicants must have experience in income verification, housing rehabilitation, grant management, and other housing grants and resources. Because Cicero already manages all of these functions in house with its home repair program, and because of the substantial need among low- and moderate-income residents, the Town may be an extremely competitive applicant once IHDA solicits proposals sometime in 2023.

Recommendations

Multi-Family Energy Savings Program

Program Overview

Administered via Elevate Energy, this program provides multifamily building owners with assessments and direct assistance to make energy-efficiency improvements in the building. These benefits include assessments and low cost energy-efficiency improvements. Of particular value to Cicero's building owners may be its incentives for capital improvements, which can help a building owner replace aging HVAC mechanicals with a new, energy-efficient installation. The program may assist the building owner in replacing up to 50% the cost of a boiler, which can be badly out of date in older multifamily buildings and a big drain on the building's income. Boiler tune ups, parking lighting, and hallway lighting also qualify. As with the CBA program above, the MFES is provided through CEJA, so these substantial investments are available at low cost to building owners and no cost to Cicero taxpayers.

Eligibility

Properties eligible for the MFES include multi-family properties with 3 or more units. Additionally, properties managed or owned by a PHA, such the Cicero Housing Authority, are also eligible.

Implementation in Cicero

This program could fill an unmet need for multifamily building owners in Cicero. Multifamily property in Cicero is particularly old. While every property is different, many owners have lacked the operational income to make substantial improvements in their properties for a very long time. Apartment buildings may share a single boiler, which is so energy inefficient that it is a drain on the operational budget of the entire building.

Recommendations

Next Steps

Cicero could leverage this array of programs to more comprehensively meet the rehabilitation needs of its residential building stock. Though a referral system may vary by program, the chart below visualizes how Cicero staff can work to match these available publicly funded resources to each class of property in need of reinvestment:

Type of Property	Single Family Home	Owner-Occupied 2 Flat	Larger Apartment Building (3+ units)	Public Housing
Eligible Programs	<ul style="list-style-type: none"> • Cicero SF Repair • IHDA HRAP • CBA Home Energy Savings 	<ul style="list-style-type: none"> • CBA Home Energy Savings 	<ul style="list-style-type: none"> • Elevate Energy MFES 	<ul style="list-style-type: none"> • Elevate Energy MFES
Staff Strategy	<ul style="list-style-type: none"> • Provide direct intake through homeowner application • Refer bungalow owners to CBA • Apply directly to IHDA to provide HRAP services 	<ul style="list-style-type: none"> • Provide direct intake through homeowner application • Refer bungalow owners to CBA 	<ul style="list-style-type: none"> • Identify outdated mechanicals during building inspection • Direct referral of owner to MFES program 	<ul style="list-style-type: none"> • Directly apply for MFES for PHA owned or managed units

Recommendations

Strategy #2:

Conduct Outreach To Improve Health and Safety in Basement and Attic Units

Town stakeholders have prioritized the presence of unreported and often unsafe or unhealthy basement and attic units. On the one hand, these units may serve as affordable units or multigenerational housing, and property owners may rent them to help pay off mortgage and property tax expenses. On the other hand, unreported units are much more likely to have health and safety hazards, which include increased fire risk, improper electrical and heating systems, pest infestations, or flooding.

In recognition, the Town Board relaxed some international code standards to encourage property owners invest in these units to make them safer, rather than hide them. The Town reduced the minimum ceiling height to 7 feet, exclusive of plumbing, electrical, and heating/cooling systems, and would consider legalizing nonconforming units if there are two established methods of ingress and egress. However, the high cost of excavation and/or adding entries and exits means that many units may not be able to follow this pathway into compliance. Additionally, property owners continue to hide units and residents remain at a potential risk.

At the February panel, Danni Cosey Gay of Preservation Compact discussed its work to encourage preservation of ADUs. There are two strategies to encourage investment in these units: a grant program to assist with upgrades, and outreach program to encourage more property owners to utilize changes.

Recommendations

Approach #1: Provide financial support to invest in substandard ADUs

Last year, the City of Chicago passed an ordinance enabling accessory dwelling units. Since then, more than 300 property owners have applied, and most are owners of 1–4-unit properties. However, the partner organizations realized the very high cost of upgrading a basement unit: the upgrade of an existing unit falls between \$35,000 and \$75,000, while a buildout for a completely vacant building could be as much as \$120,000. It can be extremely expensive to upgrade an existing, substandard unit, because of high plumbing, electrical, basement excavation, and labor costs.

Acknowledging that these improvements would be cost prohibitive for low and moderate homeowners, NHS Chicago initiated a pilot program to encourage more property owners to do so. The program includes the following components: (1) Up to \$10,000 to hire an architect to build the plans for the unit; (2) Up to \$75,000 to construct or upgrade the unit; and (3) 20% of the construction grant is set aside for health and safety repairs in the rest of the property; and (4) Applicants must make within 140% of the Area Median Income to be eligible for the program.

Approach #2: Develop an outreach program for residents and landlords

The City of Harvard, in McHenry County, has taken a different approach. Like Cicero, its housing stock was largely constructed before the 1950s. As new households have put down their roots in the City, it has seen many illegal conversions into apartments and multigenerational housing. Harvard wanted to improve health and safety conditions, but did not want to displace residents as a result of its efforts.

Harvard decided to allow these non-conforming units but work closely with tenants and landlords to prevent displacement. As in Cicero, the City adjusted local codes to allow units that had been non-conforming to be conforming, if health/safety issues were addressed. Harvard also asked a respected community member to accompany the building inspector and inform eligible property owners and residents of the changes. This helped create trust among residents who may otherwise distrust local inspectors.

Recommendations

Cicero may choose to pursue both strategies. As noted above, it can be extremely expensive to retrofit existing units, and few grant programs exist to cover the costs. It is possible that grant resources still exist through Cook County via the American Rescue Plan. However, given the high competitiveness of such funds, the Town could consider creating an outreach program based on the Harvard model to encourage landlords to invest in a subset of units to become legal and confirm with code.

Finally, Cicero may wish to connect with other communities testing strategies to address this complex issue. Summit completed a Homes for a Changing Region plan, which recommended a similar outreach strategy.

Next Steps

Cicero can encourage greater safety in basement and attic units through:

- **Exploring financial strategies to help property owners create code compliant ADUs; and/or**
- **Developing an outreach strategy using identified trusted messengers to communicate all strategies and assist with compliance; and/or**
- **Monitoring other local approaches to unsafe basement and attic units in Chicago, Harvard, Summit, and other communities.**

Recommendations

Strategy #3:

Meet Need For Affordable Rental Housing Through New Multifamily Development

Cicero has a significant lack of rental housing for its lowest income residents. Roughly 2,195 renters earn less than \$20,000 per year, but there are 738 units in the Town that would be considered affordable to them. However, the Town is mostly built out and possesses just a few sites for large scale development, identified in previous plans. As it considers its opportunities for infill at these locations, the Town should consider attracting a developer experienced in affordable rental development.

There are several state sources of financing available for new affordable rental units. The most significant of these programs is the Low Income Housing Tax Credit program. LIHTC is a primarily developer driven program; investors secure properties to be developed into affordable housing and apply to IHDA for credits to finance the developments. LIHTC traditionally serves low-income households, defined as earning 60% of the Area Median Income or less, which this analysis identifies as a substantial and unmet need within the Town of Cicero. LIHTC can serve two different populations, families and seniors, and are allocated directly to developers via two subtypes in the program:

- **9 percent LIHTC credits are allocated to Illinois based on its population and are awarded competitively according to IHDA's Qualified Allocation Plan.** These credits can be used for new construction and are described in more detail below.
- **4 percent LIHTC credits are non-competitive.** Developments that utilize state private activity bonds are eligible. These credits could be a source for the rehabilitation and preservation of existing multifamily properties.

LIHTC is a developer-driven program, so municipalities do not apply for the credits directly from IHDA. A developer instead pursues a project and then applies for LIHTC credits itself. However, a community can proactively court LIHTC developers and ready themselves for investment on either publicly or privately held property.

Recommendations

As noted earlier, Cicero has identified numerous development sites from prior planning. Throughout the *Homes* process, Cicero focused on two sites in particular: its former Town Hall, on 25th Place near the Metra station, as well as a parcel at Laramie and 23rd Street, within one half mile of the CTA Pink Line. Cicero can position these properties for affordable investment through the following steps:

Educating The Community: Although many in the Town desire more affordable options, LIHTC projects nonetheless can meet community pushback. This *Homes for a Changing Region* document can be helpful to work with the community to identify its housing needs and build support when a development is proposed.

- **Proactively Seeking A Developer:** Municipalities can proactively reach out to developers active in surrounding communities to let them know of their available opportunities. Broadview utilized this strategy for a publicly owned property at Roosevelt Road and 17th Avenue that was developed into senior housing. Broadview and other neighboring municipalities may be willing to recommend developers to contact.
- **Preparing A Request for Proposals:** The Town can request affordable housing as it releases an RFP for its publicly held property.

This action plan recommends that Cicero reach out to other municipalities to generate a list of potential affordable housing developers for these properties with a goal of releasing an RFP that generates high quality responses.

Recommendations

Next Steps

Cicero should ready itself for additional affordable rental investment by:

- **Finalizing sites for a Low Income Housing Tax Credit development** based on its existing inventory of Town-owned land;
- **Convening and educating residents on housing needs;**
- **Proactively seeking a developer**, starting with those that have built successful projects in neighboring communities; and
- **Releasing a Request for Proposal for affordable rental housing** on one of the target sites.

Key Contacts

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Affordable Housing Trust Fund Alignment

As stated earlier, this action plan was made possible by a \$305,000 two-year allocation of the Illinois Affordable Housing Trust Fund. An estimated \$41,070 of that allocation was spent on personnel and travel costs on the development of this action plan, which aligns with the objectives of the Trust Fund across all three recommendation areas:

- **Pursue Rehabilitation Strategies for All Properties:** Cicero offers ownership opportunities for moderate-income households, but these properties were built before 1959 and many have deferred maintenance and/or are in various states of disrepair. Out of 12,853 owner-occupied units, 5,980 would be considered affordable to occupants earning between \$20,000 and \$50,000 per year. If these properties were rehabilitated using income-eligible programs, it would preserve them as affordable and decent for their moderate-income owner-occupants.
- **Support Improved Health and Safety at Illegal ADUs:** This policy recommendation provides strategies for these existing naturally occurring affordable housing units to become more livable, safe, and decent. Because the Village believes these units go unreported, it is difficult to estimate the number and asking rent of these units, but anecdotal evidence suggests that they supply housing for low and moderate-income households.
- **Add New Affordable Rental Units:** 45% of Cicero renters were cost burdened in 2020. Additionally, 2,195 renter households earn less than \$20,000 per year, but the Town possesses only 738 units affordable at this income level. If Cicero added a new Low-Income Housing Tax Credit building, it could narrow this gap and reduce the cost burden experienced by low-income renters in the community.