

**Grantee: Cicero, IL**

**Grant: B-08-MN-17-0003**

**January 1, 2017 thru March 31, 2017 Performance**

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<b>Grant Number:</b> B-08-MN-17-0003	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Cicero, IL	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$2,078,351.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Jose Alanis
<b>LOCCS Authorized Amount:</b> \$2,078,351.00	<b>Estimated PI/RL Funds:</b> \$508,018.17	
<b>Total Budget:</b> \$2,586,369.17		

**Disasters:**

**Declaration Number**

NSP

**Narratives**

**Areas of Greatest Need:**

The Town of Cicero, as other communities have faced in recent times, is undergoing a housing market crisis. Homes are being foreclosed upon, or at risk of being foreclosed throughout the Town. These foreclosures have caused property values to decrease, made abandoned and/or empty homes commonplace, and has destabilized the community. Every census tract in Cicero is "high risk" for foreclosure, but seven (7) have been identified as Cicero's target area for NSP Funds: 2133, 8134, 8142, 8136, 8141, 8143, and 8137.

**Distribution and and Uses of Funds:**

In order to recover from this disaster, The Town of Cicero must get homeowners back into these abandoned, foreclosed homes. The Town will need to have a "qualified" pool of buyers for the current and future stock of foreclosed homes. The Town will need to have qualified contractors to rehabilitate and/or stabilize lead-paint hazards to properties assisted with NSP Funds, and the rehabilitation and/or lead-paint stabilization needs to be carried out in a time efficient manner. The Town will need to publicize their NSP to ensure attention is drawn to it, and to increase the amount of "qualified" homebuyers. The Town will need to work closely with banks, realtors, counseling agencies, and homebuyers to ensure the process of purchasing a home is followed through. The Town will need to measure performance on an on-going basis to determine if the program is meeting and/or exceeding performance goals. The Town will need to be proactive rather than reactive in addressing safety concerns of blighted structures. The Town will need to implement each proposed activity in an efficient manner to ensure the success of the program.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,586,369.17
<b>Total Budget</b>	\$0.00	\$2,586,369.17



<b>Total Obligated</b>	\$0.00	\$2,586,369.17
<b>Total Funds Drawdown</b>	\$140.00	\$2,224,804.69
<b>Program Funds Drawdown</b>	\$0.00	\$1,964,498.25
<b>Program Income Drawdown</b>	\$140.00	\$260,306.44
<b>Program Income Received</b>	\$0.00	\$508,018.17
<b>Total Funds Expended</b>	\$140.00	\$2,230,959.86
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
Town of Cicero	\$ 140.00	\$ 2,230,959.86

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	99.99%	.00%	.00%
<b>Minimum Non Federal Match</b>	\$0.00	\$0.00	\$0.00
<b>Overall Benefit Amount</b>	\$2,586,110.53	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$311,752.65	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>	\$207,835.10	\$246,354.39	\$224,092.03
<b>Limit on Admin</b>	\$0.00	\$246,354.39	\$224,092.03
<b>Most Impacted and Distressed</b>	\$0.00	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$646,592.29		\$646,102.66

## Overall Progress Narrative:

During this quarter no progress was made on the final NSP property located at 6019 W 28th St. This quarter only had admin costs expended.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP-2008-0001, Purchase, Rehabilitation, & Rental of	\$0.00	\$0.00	\$0.00
NSP-2008-0002, Cancelled Project	\$0.00	\$0.00	\$0.00
NSP-2008-0003, Purchase, Rehabilitation & Sale of	\$0.00	\$922,596.86	\$900,786.53
NSP-2008-0004, Redevelopment	\$0.00	\$1,417,417.92	\$856,863.20
NSP-2008-0005, Land Bank	\$0.00	\$0.00	\$0.00
NSP-2008-0006, Administration	\$0.00	\$246,354.39	\$206,848.52

## Activities

**Project # / NSP-2008-0004 / Redevelopment**



**Grantee Activity Number:** 009  
**Activity Title:** Redevelopment and Sales Program

**Activity Type:**  
 Construction of new housing

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP-2008-0004

**Project Title:**  
 Redevelopment

**Projected Start Date:**  
 01/15/2009

**Projected End Date:**  
 08/21/2014

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Town of Cicero

**Program Income Account:**  
 NSP Program Administration

Overall	Jan 1 thru Mar 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,236,289.21
<b>Total Budget</b>	\$0.00	\$1,236,289.21
<b>Total Obligated</b>	\$0.00	\$1,236,289.21
<b>Total Funds Drawdown</b>	\$0.00	\$918,797.42
<b>Program Funds Drawdown</b>	\$0.00	\$682,938.88
<b>Program Income Drawdown</b>	\$0.00	\$235,858.54
<b>Program Income Received</b>	\$0.00	\$468,512.30
<b>Total Funds Expended</b>	\$0.00	\$987,002.51
Town of Cicero	\$0.00	\$987,002.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition for redevelopment of vacant, foreclosed properties, in the Town of Cicero's Target Area that pose a threat to the safety of the community. Buildings will be identified by the Town of Cicero's Building Department's Inspectors. Properties will be acquired, demolished, and redeveloped into new-construction housing, or if possible, redeveloped with gut-rehab.

**Location Description:**

2725 S 58th Ct.  
 1620 S 55th Ave.  
 2724 S 58th Ct.  
 5113 W 29th Pl.  
 6019 W 28th St.

**Activity Progress Narrative:**

No work was done during this quarter for this activity.

**Accomplishments Performance Measures**

**This Report Period  
 Total**

**Cumulative Actual Total / Expected  
 Total**



# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	3/5	4/5	100.00
# Owner Households	0	0	0	1/0	3/5	4/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Project # / NSP-2008-0006 / Administration**



<b>Grantee Activity Number:</b>	<b>011</b>
<b>Activity Title:</b>	<b>NSP Program Administration</b>

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-2008-0006

**Project Title:**

Administration

**Projected Start Date:**

01/16/2009

**Projected End Date:**

08/21/2014

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Cicero

**Program Income Account:**

NSP Program Administration

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$246,354.39
<b>Total Budget</b>	\$0.00	\$246,354.39
<b>Total Obligated</b>	\$0.00	\$246,354.39
<b>Total Funds Drawdown</b>	\$140.00	\$224,092.03
<b>Program Funds Drawdown</b>	\$0.00	\$206,848.52
<b>Program Income Drawdown</b>	\$140.00	\$17,243.51
<b>Program Income Received</b>	\$0.00	\$39,505.87
<b>Total Funds Expended</b>	\$140.00	\$224,092.03
Town of Cicero	\$140.00	\$224,092.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

General Program Administration of the Town of Cicero's NSP. Funds will be used for staff salaries, equipment, planning, etc...

**Location Description:**

Town of Cicero Department of Housing 1634 S. Laramie Cicero, IL 60804

**Activity Progress Narrative:**

The funds expended during this quarter were for TransUnion invoices.  
 The invoices dates and amounts are as follow:  
 12/25/16 - \$70.00  
 1/25/17 - \$70.00

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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